

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

9,283,931 Annual Passenger Miles (PMT)
1,427,680 Annual Unlinked Trips (UPT)
5,158 Average Weekday Unlinked Trips
2,775 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

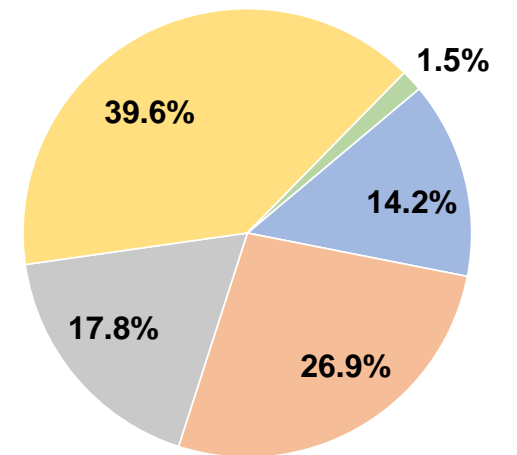
NTDID: 70015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,844,050	14.2%
Local Funds	\$3,485,170	26.9%
State Funds	\$2,308,124	17.8%
Federal Assistance	\$5,136,459	39.6%
Other Funds	\$200,870	1.5%
Total Operating Funds Expended	\$12,974,673	100.0%

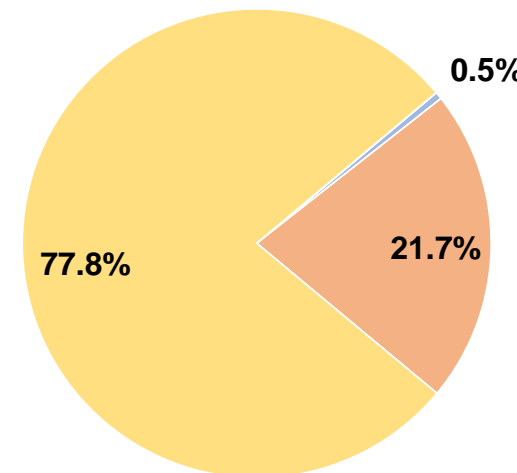
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$11,111	0.5%
Local Funds	\$475,264	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,708,608	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,194,983	100.0%

Capital Funding Sources



Service Area Statistics

159 Square Miles
382,386 Population

Service Supplied

2,603,428 Annual Vehicle Revenue Miles (VRM)
162,874 Annual Vehicle Revenue Hours (VRH)
170 Vehicles Operated in Maximum Service (VOMS)
202 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	107	\$712,470	\$0	\$0	\$0	\$712,470
Bus	38	-	\$800,780	\$291,874	\$301,831	\$76,917	\$1,471,402
Vanpool	-	2 ¹	\$11,111	\$0	\$0	\$0	\$11,111
Total	61	109	\$1,524,361	\$291,874	\$301,831	\$76,917	\$2,194,983

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,414,418	64.9%
Materials and Supplies	\$1,425,760	11.0%
Purchased Transportation	\$1,116,575	8.6%
Other Operating Expenses	\$2,003,265	15.5%
Total Operating Expenses	\$12,960,018	100.0%
Reconciling OE Cash Expenditures	\$14,655	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,180,949	\$535,696	\$712,470	1,333,306	184,188	925,484	46,119	0.0	146	130	11.0%	1.4
Bus	\$9,762,142	\$1,420,689	\$1,471,402	7,625,496	1,233,899	1,648,115	116,116	0.0	53	38	28.3%	7.8
Vanpool	\$16,927 ¹	\$18,924 ¹	\$11,111	325,129	9,593	29,829	639	0.0	3	2 ¹	33.3%	1.0
Total	\$12,960,018	\$1,975,309	\$2,194,983	9,283,931	1,427,680	2,603,428	162,874	0.0	202	170	15.8%	

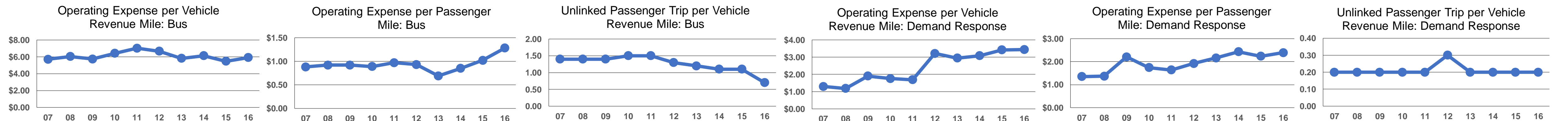
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$68.97
Bus	\$5.92	\$84.07
Vanpool	\$0.57	\$26.49
Total	\$4.98	\$79.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$17.27	0.2	4.0
Bus	\$1.28	\$7.91	0.8	10.6
Vanpool	\$0.05	\$1.76	0.3	15.0
Total	\$1.40	\$9.08	0.5	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Wichita Transit (NTDID: 70270), and in which the data are captured in this report for mode VP/PT.