

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

28,533,372 Annual Passenger Miles (PMT)
4,775,768 Annual Unlinked Trips (UPT)
16,561 Average Weekday Unlinked Trips¹
6,456 Average Saturday Unlinked Trips¹
3,836 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Financial Information

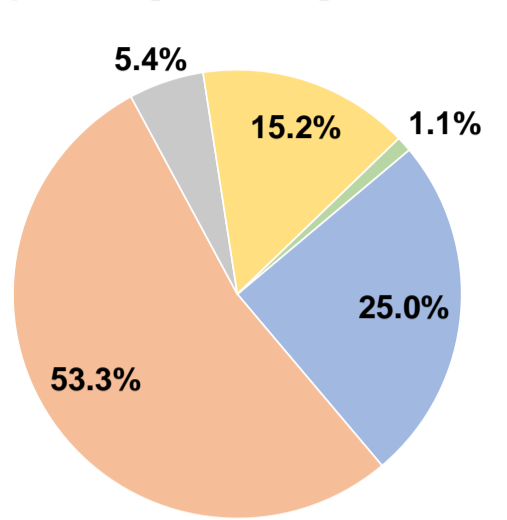
Sources of Operating Funds Expended

Fare Revenues	\$6,810,493	25.0%
Local Funds	\$14,547,276	53.3%
State Funds	\$1,479,447	5.4%
Federal Assistance	\$4,159,318	15.2%
Other Funds	\$299,725	1.1%
Total Operating Funds Expended	\$27,296,259	100.0%

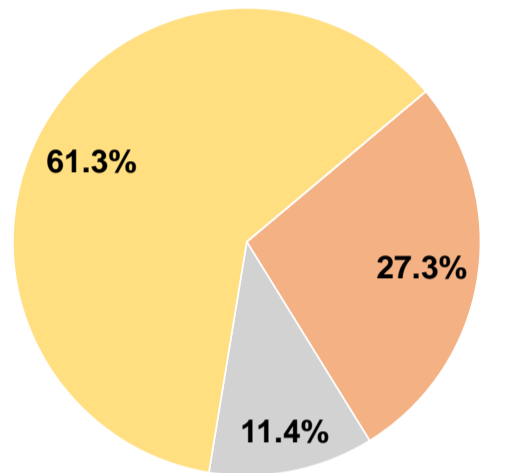
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,714,644	27.3%
State Funds	\$716,278	11.4%
Federal Assistance	\$3,850,746	61.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,281,668	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,546,379	64.7%
Materials and Supplies	\$4,480,480	16.5%
Purchased Transportation	\$246,048	0.9%
Other Operating Expenses	\$4,852,181	17.9%
Total Operating Expenses	\$27,125,088	100.0%
Reconciling OE Cash Expenditures	\$171,171	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$396,780	\$0	\$0	\$0	\$396,780
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	113	-	\$2,244,022	\$602,447	\$1,686,565	\$360,328	\$4,893,362
Vanpool	90	-	\$991,526	\$0	\$0	\$0	\$991,526
Total	224	2	\$3,632,328	\$602,447	\$1,686,565	\$360,328	\$6,281,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,639,118	\$1,702,316	\$396,780	1,019,113	118,375	716,190	44,722	0.0	27	21	22.2%	3.0
Demand Response - Taxi	\$288,283	\$5,761	\$0	117,186	10,870	116,744	3,839	0.0	2	2	0.0%	0.0
Bus	\$22,042,341	\$4,339,190	\$4,893,362	18,932,114	4,438,186	2,899,540	215,704	0.0	122	113	7.4%	9.3
Vanpool	\$1,155,346	\$763,226	\$991,526	8,464,959	208,337	1,711,169	37,908	0.0	106	90	15.1%	2.4
Total	\$27,125,088	\$6,810,493	\$6,281,668	28,533,372	4,775,768	5,443,643	302,173	0.0	257	226	12.1%	

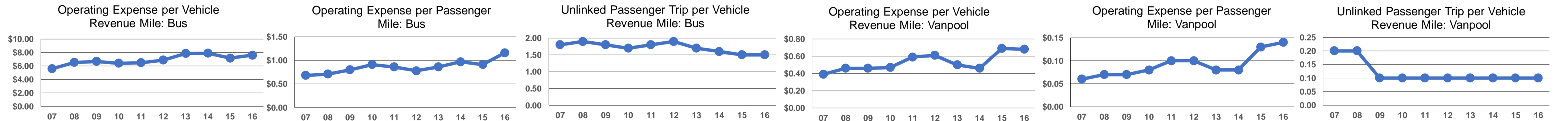
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$81.37
Demand Response - Taxi	\$2.47	\$75.09
Bus	\$7.60	\$102.19
Vanpool	\$0.68	\$30.48
Total	\$4.98	\$89.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.57	\$30.74	0.2	2.7
Demand Response - Taxi	\$2.46	\$26.52	0.1	2.8
Bus	\$1.16	\$4.97	1.5	20.6
Vanpool	\$0.14	\$5.55	0.1	5.5
Total	\$0.95	\$5.68	0.9	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.