

Cedar Rapids Transit DBA Cedar Rapids Transit  
2016 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA  
83 Square Miles  
177,844 Population  
193 Pop. Rank out of 498 UZAs

Service Consumption

6,423,282 Annual Passenger Miles (PMT)  
1,354,351 Annual Unlinked Trips (UPT)  
4,635 Average Weekday Unlinked Trips  
3,055 Average Saturday Unlinked Trips  
139 Average Sunday Unlinked Trips

Database Information

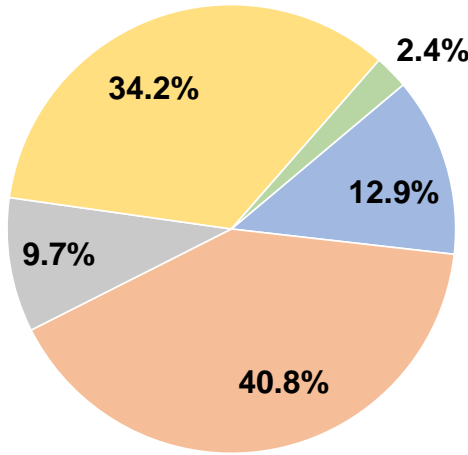
NTDID: 70008  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,066,490	12.9%
Local Funds	\$3,365,261	40.8%
State Funds	\$799,438	9.7%
Federal Assistance	\$2,824,608	34.2%
Other Funds	\$201,805	2.4%
<b>Total Operating Funds Expended</b>	<b>\$8,257,602</b>	<b>100.0%</b>

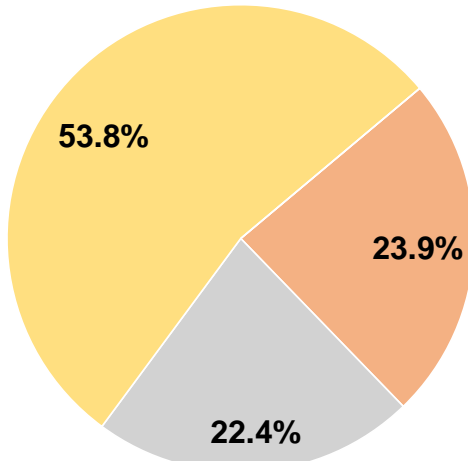
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$163,599	23.9%
State Funds	\$153,322	22.4%
Federal Assistance	\$368,526	53.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$685,447</b>	<b>100.0%</b>

Capital Funding Sources



Service Area Statistics

78 Square Miles  
158,890 Population

Service Supplied

1,249,261 Annual Vehicle Revenue Miles (VRM)  
85,170 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	7	\$71,468	\$0	\$0	\$0	\$71,468
Bus	22	-	\$0	\$0	\$613,979	\$0	\$613,979
Total	22	7	\$71,468	\$0	\$613,979	\$0	\$685,447

Summary of Operating Expenses (OE)

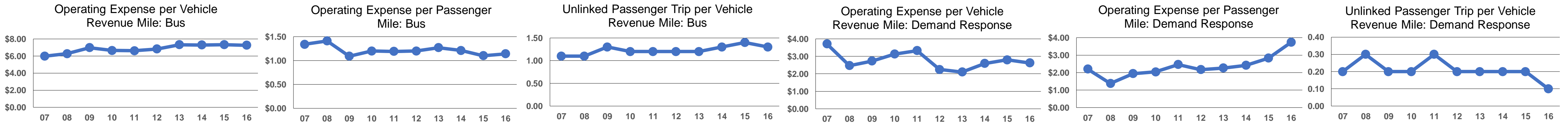
Salary, Wages, Benefits	\$4,354,844	55.7%
Materials and Supplies	\$801,947	10.3%
Purchased Transportation	\$617,751	7.9%
Other Operating Expenses	\$2,040,859	26.1%
<b>Total Operating Expenses</b>	<b>\$7,815,401</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$442,201	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$709,524	\$218,151	\$71,468	190,163	36,962	271,261	14,593	0.0	13	7	46.2%	5.1
Bus	\$7,105,877	\$848,339	\$613,979	6,233,119	1,317,389	978,000	70,577	0.0	30	22	26.7%	9.6
Total	\$7,815,401	\$1,066,490	\$685,447	6,423,282	1,354,351	1,249,261	85,170	0.0	43	29	32.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$48.62	Demand Response	\$3.73	\$19.20	0.1	2.5
Bus	\$7.27	\$100.68	Bus	\$1.14	\$5.39	1.4	18.7
Total	\$6.26	\$91.76	Total	\$1.22	\$5.77	1.1	15.9



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.