### General Information

#### Urbanized Area Statistics - 2010 Census
- St. Louis, MO-IL
- 2,150,706 Population
- 924 Square Miles
- 30,963,464 Annual Vehicle Revenue Miles (VRM)
- 19.3% Urbanized Area
- 595 Vehicles Available for Maximum Service (VAMS)

#### Service Area Statistics
- 558 Square Miles
- 1,566,004 Population
- 480 Vehicles Operated in Maximum Service (VOMS)

### Financial Information

#### Sources of Operating Funds Expended
- Fare Revenues: $48,936,181 (17.3%)
- Local Funds: $15,020,417 (73.0%)
- State Funds: $57,677,564 (25.6%)
- Federal Assistance: $43,673,968 (74.4%)
- Other Funds: $299,674 (2.2%)

#### Sources of Capital Funds Expended
- Local Funds: $260,182,770 (73.0%)
- State Funds: $459,187 (0.2%)
- Federal Assistance: $20,729,971 (7.3%)
- Other Funds: $6,295,097 (2.2%)

### Service Efficiency

#### Modal Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Revenue Mile: Bus</th>
<th>Revenue Mile: Light Rail</th>
<th>Revenue Mile: Demand Response</th>
<th>Revenue Mile: Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>101</td>
<td>-</td>
<td>$1,586,637</td>
<td>$48,000</td>
<td>$0</td>
<td>$1,634,637</td>
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<tr>
<td>Light Rail</td>
<td>58</td>
<td>-</td>
<td>$0</td>
<td>$17,496,252</td>
<td>$903,198</td>
<td>$18,755,631</td>
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<tr>
<td>Bus</td>
<td>321</td>
<td>-</td>
<td>$22,102,500</td>
<td>$6,891,443</td>
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<tr>
<td>Total</td>
<td>480</td>
<td>-</td>
<td>$23,689,137</td>
<td>$25,777,629</td>
<td>$7,794,641</td>
<td>$58,694,385</td>
</tr>
</tbody>
</table>

### Modal Overview

#### Vehicles Operated in Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Vehicles Operated in Maximum Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>101</td>
</tr>
<tr>
<td>Light Rail</td>
<td>58</td>
</tr>
<tr>
<td>Bus</td>
<td>321</td>
</tr>
<tr>
<td>Total</td>
<td>480</td>
</tr>
</tbody>
</table>

### Summary of Operating Expenses (OE)

- Salary, Wages, Benefits: $172,597,897 (65.9%)
- Materials and Supplies: $37,767,564 (14.4%)
- Purchased Transportation: $20,729,971 (7.3%)
- Other Operating Expenses: $51,437,349 (19.7%)

#### Other Funds
- Reconciling OE Cash Expenditures: $20,917,396
- Purchased Transportation: $0

### Operating Funding Sources

- Capital Funding Sources: $282,630,292 (100.0%)
- Federal Assistance: $20,729,971 (7.3%)
- State Funds: $459,187 (0.2%)
- Local Funds: $15,020,417 (5.5%)
- Other Funds: $6,295,097 (2.2%)
- Federal Assistance: $20,729,971 (73.0%)

### Notes

- Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Operation Characteristics

#### Financial Information

- Fixed Guideway: $261,712,810 (100.0%)

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### Service Efficiency

#### Modal Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$4.74</td>
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<tr>
<td>Light Rail</td>
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<td>Bus</td>
<td>$18,757,631</td>
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<td>Total</td>
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#### Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Passenger Mile</th>
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<tbody>
<tr>
<td>Demand Response</td>
<td>$6.54</td>
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<td>Light Rail</td>
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<tr>
<td>Bus</td>
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<tr>
<td>Total</td>
<td>$229,697</td>
</tr>
</tbody>
</table>

### Performance Measures

#### Revenue Mile: Bus

- Operating Expense per Revenue Mile: $0.00
- Unlinked Passenger Trip per Revenue Mile: $0.00

#### Revenue Mile: Light Rail

- Operating Expense per Revenue Mile: $0.00
- Unlinked Passenger Trip per Revenue Mile: $0.00

### Notes

- President and CEO: Mr. John Nations

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