

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO  
142 **Square Miles**  
273,724 **Population**  
138 **Pop. Rank out of 498 UZAs**

Service Consumption

6,409,540 **Annual Passenger Miles (PMT)**  
1,473,453 **Annual Unlinked Trips (UPT)**  
4,977 **Average Weekday Unlinked Trips**  
2,497 **Average Saturday Unlinked Trips**  
1,201 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70003  
Reporter Type: Full Reporter

Service Area Statistics

95 **Square Miles**  
186,336 **Population**

Service Supplied

1,205,754 **Annual Vehicle Revenue Miles (VRM)**  
84,950 **Annual Vehicle Revenue Hours (VRH)**  
24 **Vehicles Operated in Maximum Service (VOMS)**  
35 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |          |             |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|----------|-------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other    | Total       |
| Mode            |                                      |                          |                       |                       |                         |          |             |
| Demand Response | 4                                    | -                        | \$1,576               | \$0                   | \$0                     | \$0      | \$1,576     |
| Bus             | 20                                   | -                        | \$0                   | \$0                   | \$1,547,176             | \$89,208 | \$1,636,384 |
| Total           | 24                                   | -                        | \$1,576               | \$0                   | \$1,547,176             | \$89,208 | \$1,637,960 |

Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$917,486          | \$28,653      | \$1,576               | 116,914                | 17,730                | 132,028                      | 8,696                        | 0.0                                    | 7                                      | 4                                    | 42.9%                  | 4.9                                     |
| Bus             | \$7,583,949        | \$951,454     | \$1,636,384           | 6,292,626              | 1,455,723             | 1,073,726                    | 76,254                       | 0.0                                    | 28                                     | 20                                   | 28.6%                  | 10.6                                    |
| Total           | \$8,501,435        | \$980,107     | \$1,637,960           | 6,409,540              | 1,473,453             | 1,205,754                    | 84,950                       | 0.0                                    | 35                                     | 24                                   | 31.4%                  |   |

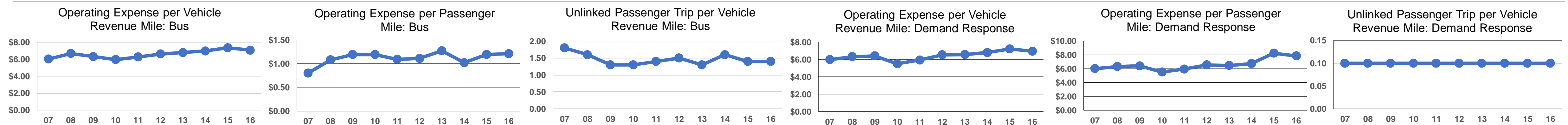
Performance Measures

Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.95                                      | \$105.51                                    |
| Bus             | \$7.06                                      | \$99.46                                     |
| Total           | \$7.05                                      | \$100.08                                    |

Service Effectiveness

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$7.85                                | \$51.75  | 0.1                                     | 2.0                                     |
| Bus             | \$1.21                                | \$5.21   | 1.4                                     | 19.1                                    |
| Total           | \$1.33                                | \$5.77   | 1.2                                     | 17.3                                    |



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

|                    |             |       |
|--------------------|-------------|-------|
| Fare Revenues      | \$980,107   | 11.5% |
| Local Funds        | \$4,898,331 | 57.6% |
| State Funds        | \$28,470    | 0.3%  |
| Federal Assistance | \$2,508,861 | 29.5% |
| Other Funds        | \$88,110    | 1.0%  |

Total Operating Funds Expended

\$8,503,879

100.0%

Sources of Capital Funds Expended

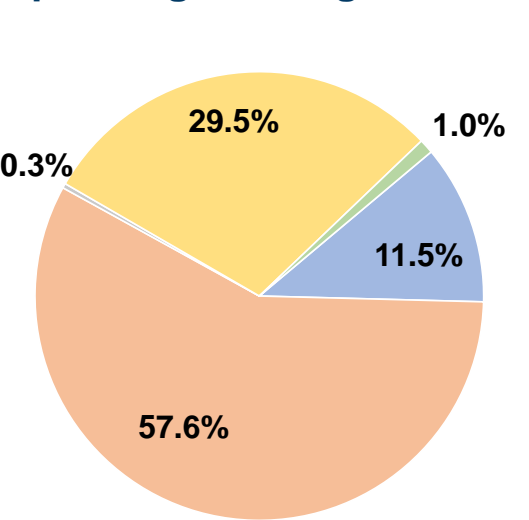
|                    |             |       |
|--------------------|-------------|-------|
| Fare Revenues      | \$0         | 0.0%  |
| Local Funds        | \$327,513   | 20.0% |
| State Funds        | \$0         | 0.0%  |
| Federal Assistance | \$1,310,447 | 80.0% |
| Other Funds        | \$0         | 0.0%  |

Total Capital Funds Expended

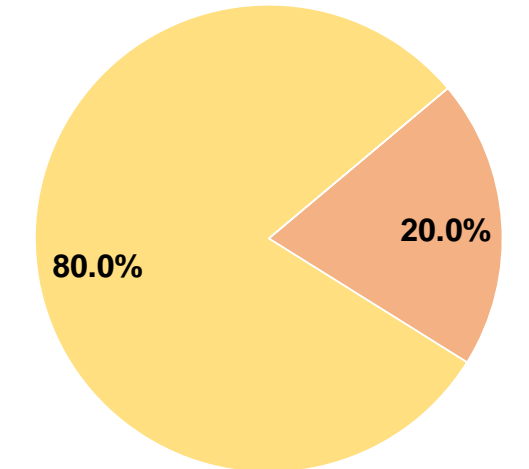
\$1,637,960

100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

|  |             |        |
|--|-------------|--------|
| Salary, Wages, Benefits                        | \$6,670,446 | 78.5%  |
| Materials and Supplies                         | \$1,252,396 | 14.7%  |
| Purchased Transportation                       | \$0         | 0.0%   |
| Other Operating Expenses                       | \$578,593   | 6.8%   |
| Total Operating Expenses                       | \$8,501,435 | 100.0% |
| Reconciling OE Cash Expenditures               | \$2,444     |        |
| Purchased Transportation (Reported Separately) | \$0         |        |