

Capital Area Rural Transportation System (CARTS - RURAL)

2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

Financial Information

Service Consumption

269,423 Annual Unlinked Trips (UPT)

Service Supplied

2,039,845 Annual Vehicle Revenue Miles (VRM)

87,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,302,429 Total Operating Expenses

Database Information

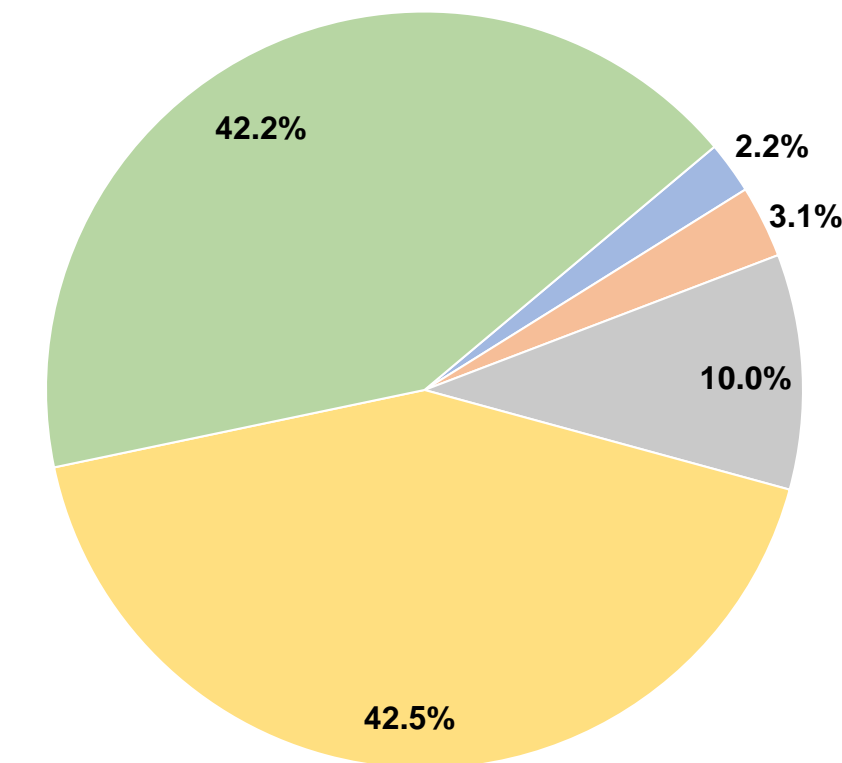
NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$162,308	2.2%
Local Funds	\$225,563	3.1%
State Funds	\$733,257	10.0%
Federal Assistance	\$3,101,924	42.5%
Other Funds	\$3,079,377	42.2%
Total Operating Funds Expended	\$7,302,429	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$3,034,945	\$67,457	\$0	166,817	847,775	35,559
Demand Response	90	-	\$4,143,430	\$92,094	\$0	96,674	1,157,417	49,237
Bus	2	-	\$124,054	\$2,757	\$0	5,932	34,653	2,520
Total	111	-	\$7,302,429	\$162,308	\$0	269,423	2,039,845	87,316

Performance Measures

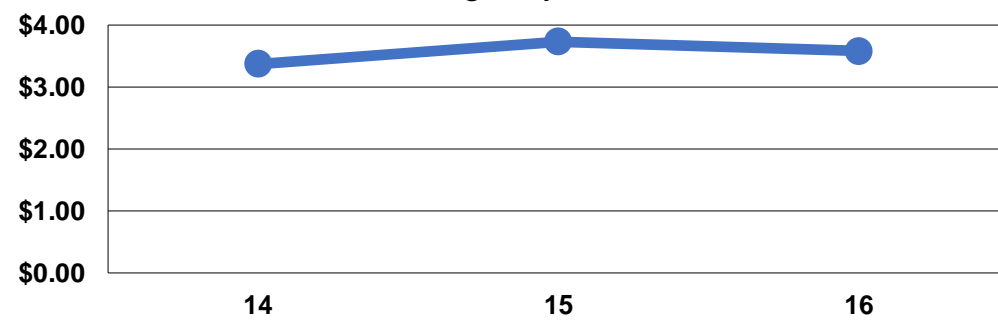
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.58	\$85.35
Demand Response	\$3.58	\$84.15
Bus	\$3.58	\$49.23
Total	\$3.58	\$83.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.19	0.2	4.7
Demand Response	\$42.86	0.1	2.0
Bus	\$20.91	0.2	2.4
Total	\$27.10	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

