Central Texas Rural Transit District

2016 Annual Agency Profile

General Information

Service Consumption

138,319 Annual Unlinked Trips (UPT)

Service Supplied

1,511,486 Annual Vehicle Revenue Miles (VRM) 61,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,813,370 Total Operating Expenses

Database Information

NTDID: 6R05-60262 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended \$116,407 Fare Revenues \$111,614 Local Funds State Funds \$600,015 Federal Assistance \$2,738,939 Other Funds \$246,395

Total Operating Funds Expended \$3,813,370

Sources of Capital Funds Expended

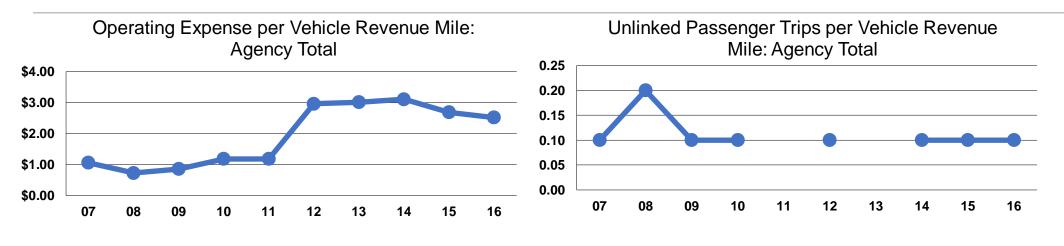
Fare Revenues	\$0
Local Funds	\$50,000
State Funds	\$0
Federal Assistance	\$2,268,868
Other Funds	\$0
Total Capital Funds Expended	\$2,318,868

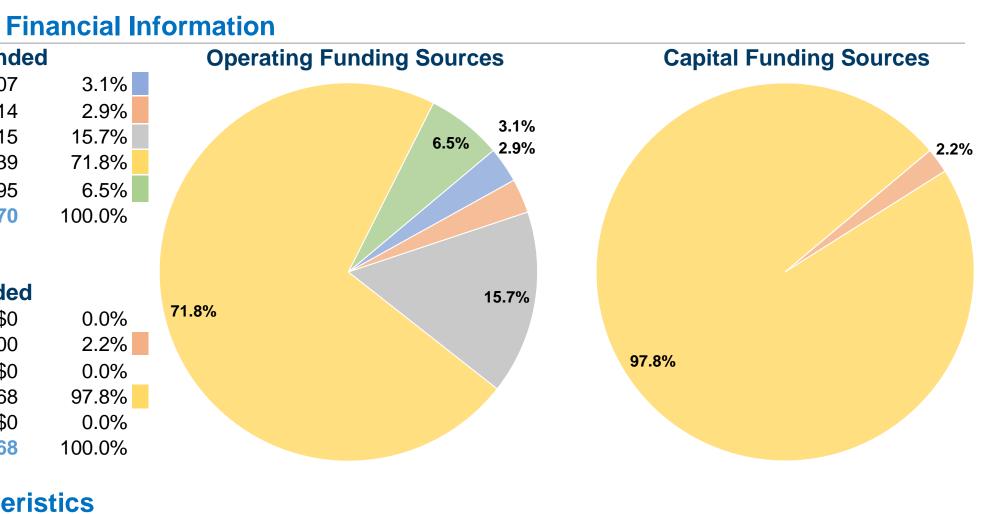
Modal Characteristics

	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	59	-	\$3,813,370	\$116,407	\$2,318,868	138,319	1,511,486	61,350
Total	59	-	\$3,813,370	\$116,407	\$2,318,868	138,319	1,511,486	61,350
Performance Measures								
r errormanoe measures	Service Efficiency				Service Effectiveness			

Service Efficiency

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$2.52	\$62.16		
Total	\$2.52	\$62.16		





Service Effectiveness				
Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue		
Passenger Trip	Mile	Hour		
e \$27.57	0.1	2.3		
\$27.57	0.1	2.3		
	Operating Expenses per Unlinked Passenger Trip \$27.57	Operating Expenses per UnlinkedUnlinked Trips per Vehicle RevenuePassenger Trip eMile 0.1		