

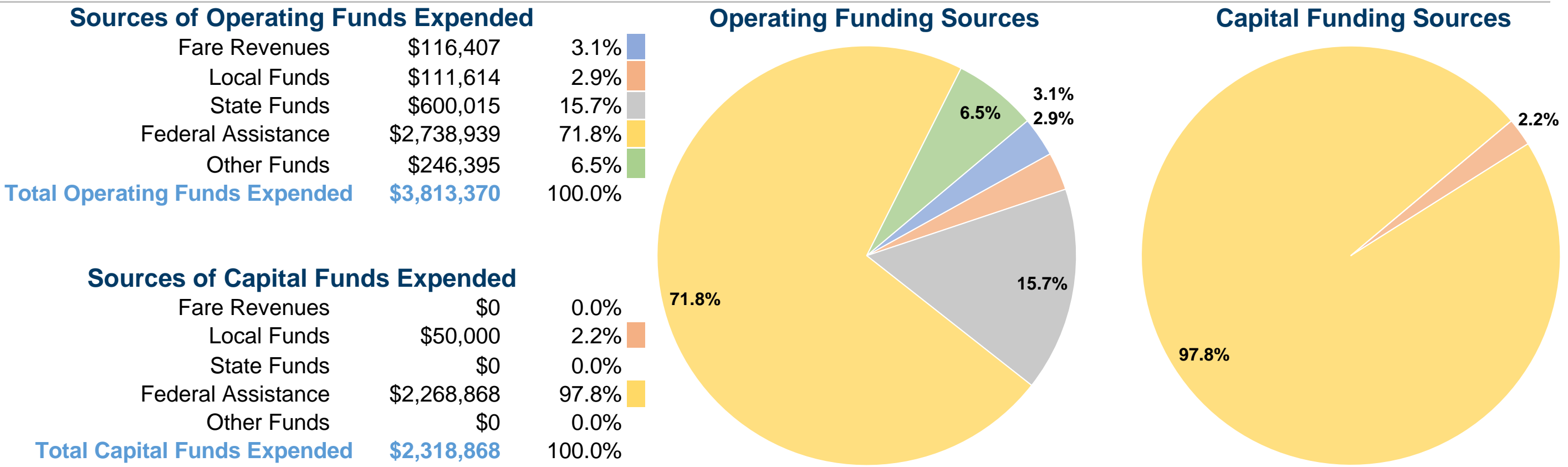
Central Texas Rural Transit District
 2016 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

General Information

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| Service Consumption 138,319 Annual Unlinked Trips (UPT) |
| Service Supplied 1,511,486 Annual Vehicle Revenue Miles (VRM) 61,350 Annual Vehicle Revenue Hours (VRH) |
| Summary of Operating Expenses (OE) \$3,813,370 Total Operating Expenses |
| Database Information NTDID: 6R05-60262 Reporter Type: Rural General Public Transit |

Financial Information



Modal Characteristics

| Operation Characteristics | | | | | | | | |
|---------------------------|---|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| | Vehicles Operated at Maximum Service | | | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | 59 | - | \$3,813,370 | \$116,407 | \$2,318,868 | 138,319 | 1,511,486 | 61,350 |
| Total | 59 | - | \$3,813,370 | \$116,407 | \$2,318,868 | 138,319 | 1,511,486 | 61,350 |

Performance Measures

| | Service Efficiency | | | Service Effectiveness | |
|-----------------|---|---|-----------------|--|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$2.52 | \$62.16 | Demand Response | \$27.57 | 0.1 |
| Total | \$2.52 | \$62.16 | Total | \$27.57 | 0.1 |

