

General Information

Service Consumption

489,885 Annual Unlinked Trips (UPT)

Service Supplied

367,652 Annual Vehicle Revenue Miles (VRM)

20,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,282,791 Total Operating Expenses

Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$246,934	19.2%
State Funds	\$551,280	43.0%
Federal Assistance	\$484,577	37.8%
Other Funds	\$0	0.0%

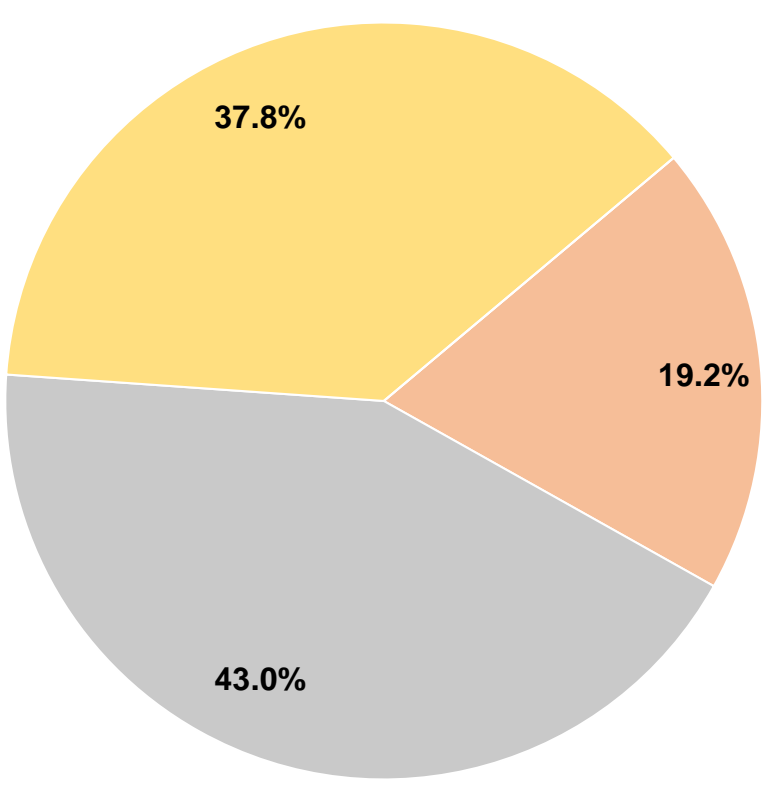
Total Operating Funds Expended \$1,282,791 100.0%

Sources of Capital Funds Expended

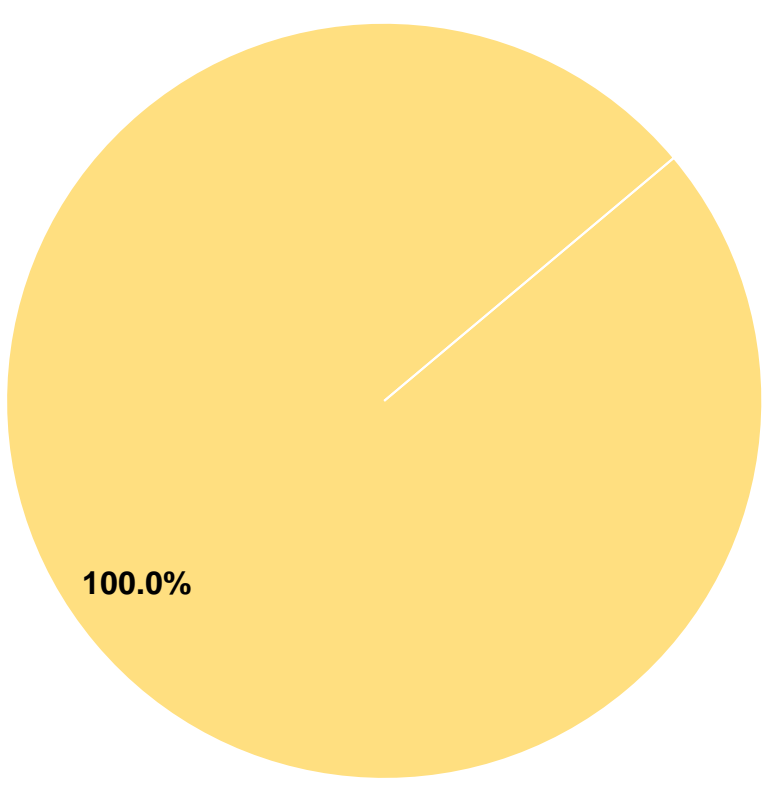
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,294,560	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,294,560 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,282,791	\$0	\$1,294,560	489,885	367,652	20,582
Total	6	-	\$1,282,791	\$0	\$1,294,560	489,885	367,652	20,582

Performance Measures

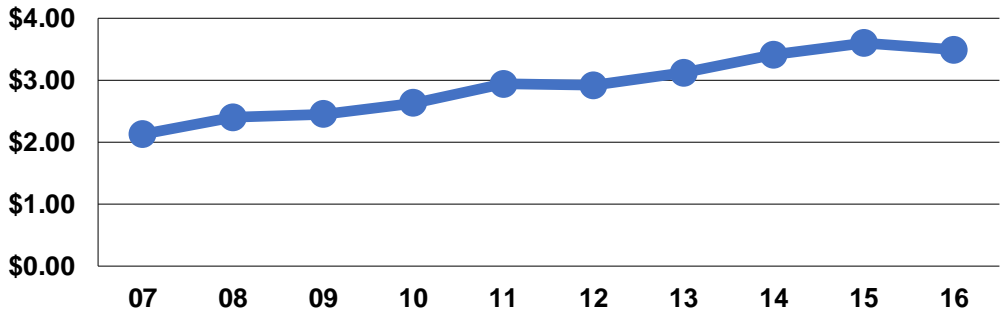
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.49	\$62.33
Total	\$3.49	\$62.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.62	1.3	23.8
Total	\$2.62	1.3	23.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

