

General Information

Service Consumption

40,026 Annual Unlinked Trips (UPT)

Service Supplied

213,111 Annual Vehicle Revenue Miles (VRM)

16,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$520,313 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Financial Information

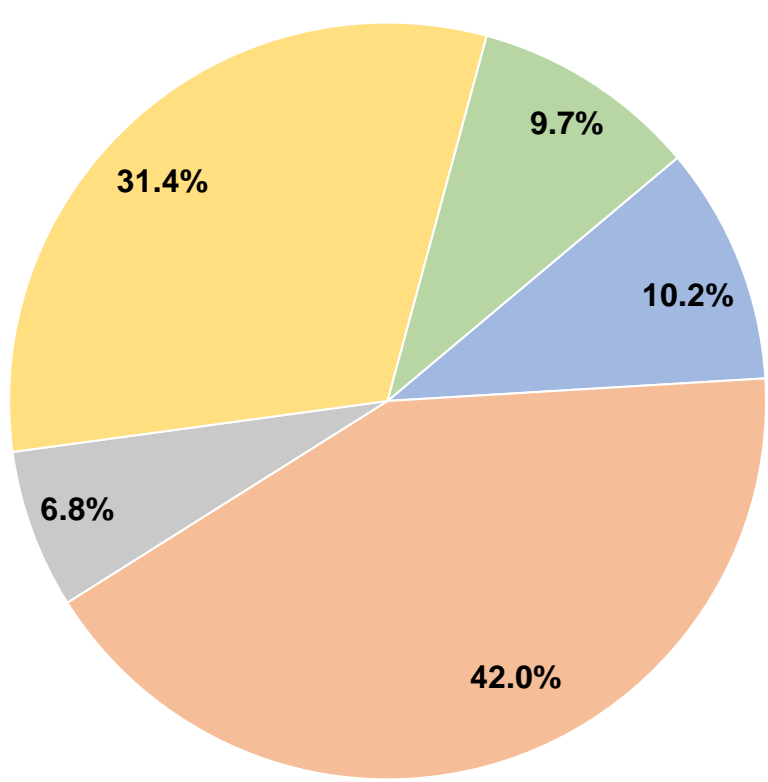
Sources of Operating Funds Expended

Fare Revenues	\$52,868	10.2%
Local Funds	\$218,549	42.0%
State Funds	\$35,355	6.8%
Federal Assistance	\$163,245	31.4%
Other Funds	\$50,296	9.7%
Total Operating Funds Expended	\$520,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$520,313	\$52,868	\$0	40,026	213,111	16,624
Total	16	-	\$520,313	\$52,868	\$0	40,026	213,111	16,624

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$31.30
Total	\$2.44	\$31.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.2	2.4
Total	\$13.00	0.2	2.4

