

General Information

Service Consumption

56,444 Annual Unlinked Trips (UPT)

Service Supplied

934,733 Annual Vehicle Revenue Miles (VRM)

46,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,125,964 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Financial Information

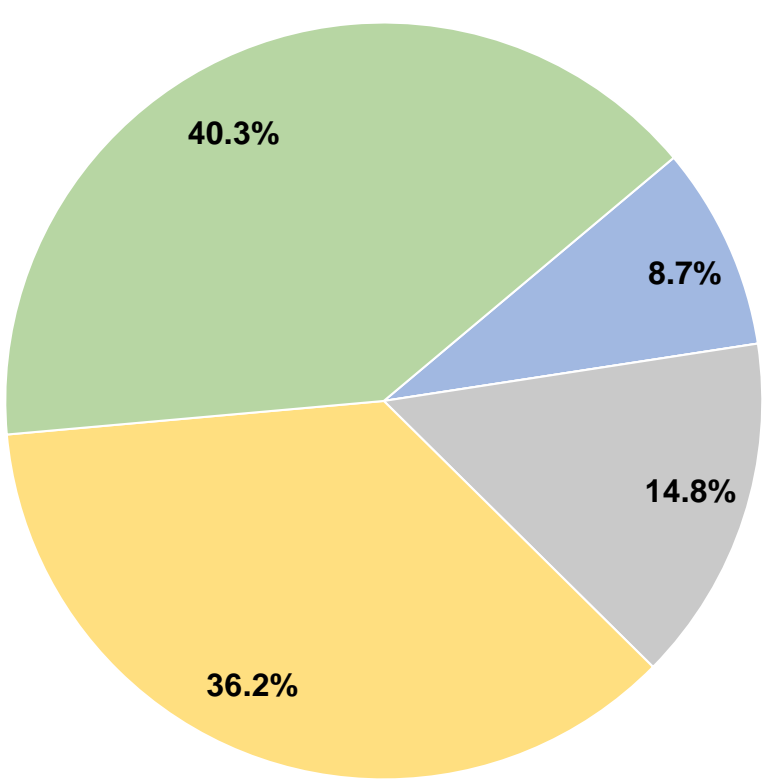
Sources of Operating Funds Expended

Fare Revenues	\$97,808	8.7%
Local Funds	\$0	0.0%
State Funds	\$166,942	14.8%
Federal Assistance	\$407,420	36.2%
Other Funds	\$453,794	40.3%
<b>Total Operating Funds Expended</b>	<b>\$1,125,964</b>	<b>100.0%</b>

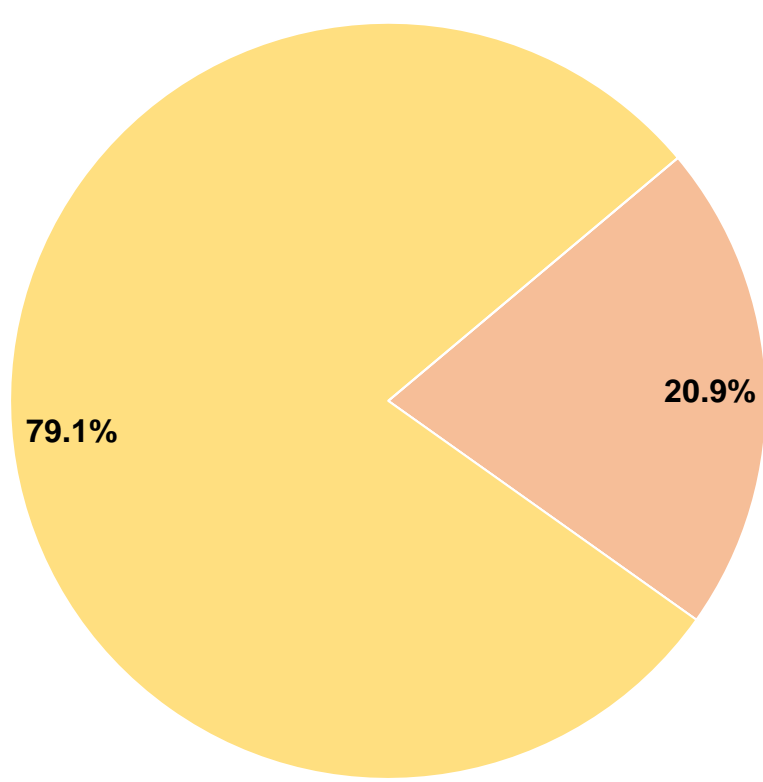
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,106	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$60,800	79.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,906</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$1,125,964	\$97,808	\$76,906	56,444	934,733	46,824
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$1,125,964</b>	<b>\$97,808</b>	<b>\$76,906</b>	<b>56,444</b>	<b>934,733</b>	<b>46,824</b>

Performance Measures

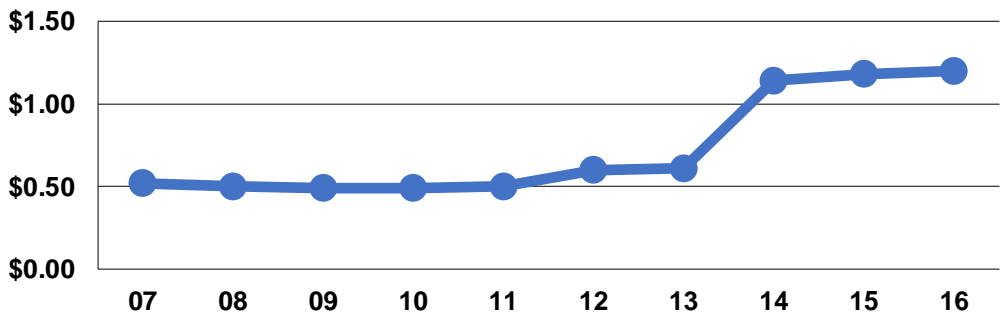
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$24.05
<b>Total</b>	<b>\$1.20</b>	<b>\$24.05</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.2
<b>Total</b>	<b>\$19.95</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

