

General Information

Service Consumption

141,914 Annual Unlinked Trips (UPT)

Service Supplied

815,526 Annual Vehicle Revenue Miles (VRM)

47,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,300,349 Total Operating Expenses

Database Information

NTDID: 6R04-60205

Reporter Type: Rural General Public Transit

Financial Information

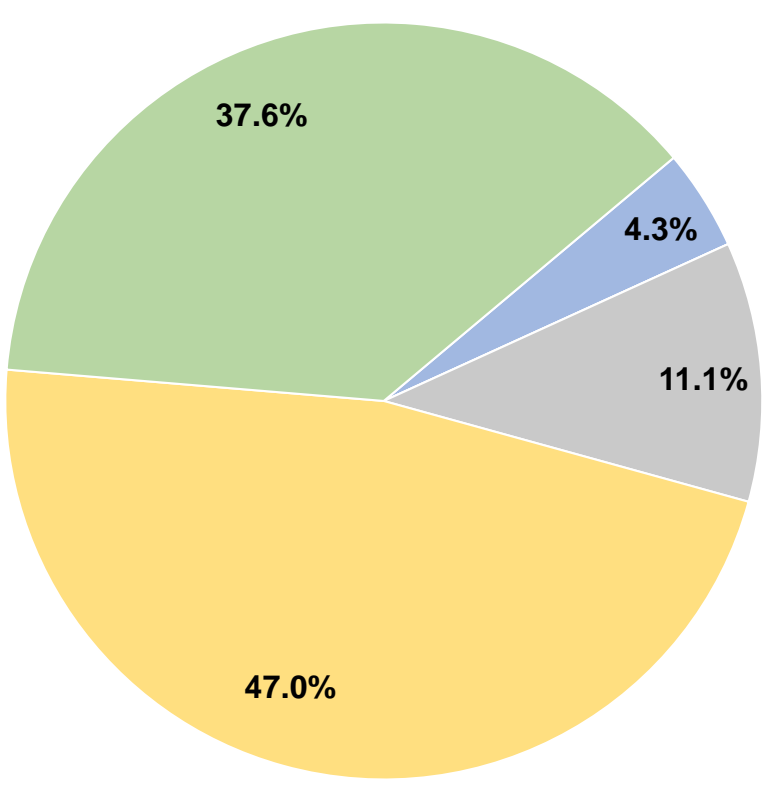
Sources of Operating Funds Expended

Fare Revenues	\$56,000	4.3%
Local Funds	\$0	0.0%
State Funds	\$144,288	11.1%
Federal Assistance	\$611,556	47.0%
Other Funds	\$488,505	37.6%
Total Operating Funds Expended	\$1,300,349	100.0%

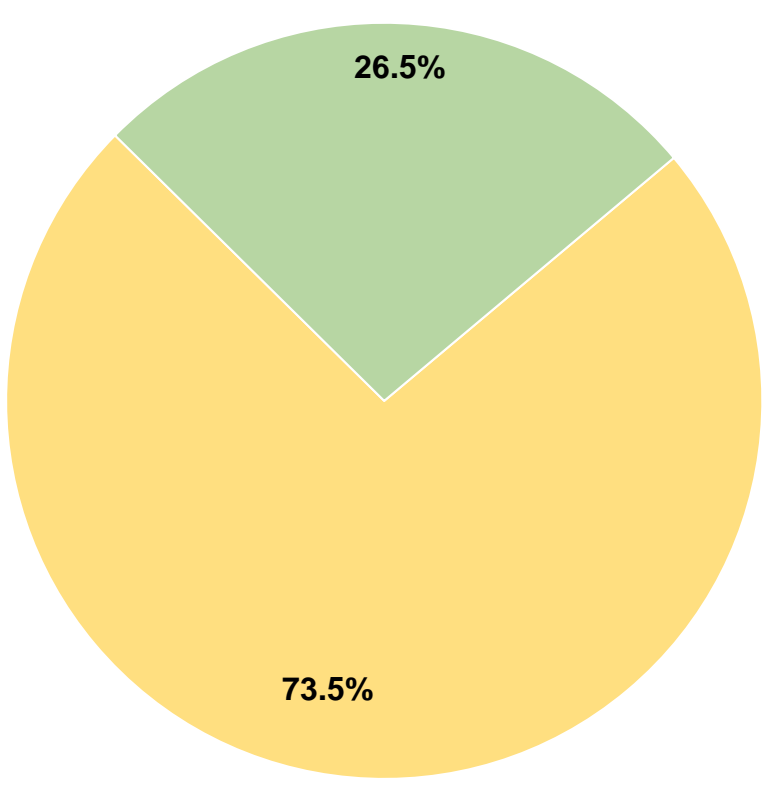
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$284,255	73.5%
Other Funds	\$102,482	26.5%
Total Capital Funds Expended	\$386,737	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$1,300,349	\$56,000	\$386,737	141,914	815,526	47,806
Total	50	-	\$1,300,349	\$56,000	\$386,737	141,914	815,526	47,806

Performance Measures

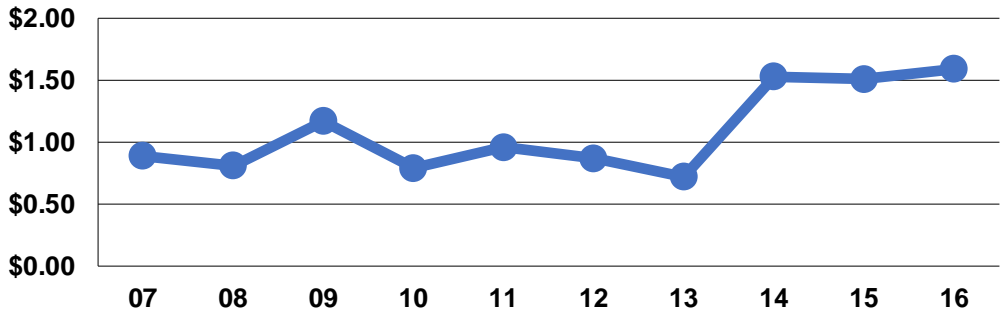
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$27.20
Total	\$1.59	\$27.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.16	0.2	3.0
Total	\$9.16	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

