

United Community Action Program, Inc.
2016 Annual Agency Profile

Transportation Manager: Mr. Joshua Jones

General Information

Service Consumption

117,075 Annual Unlinked Trips (UPT)

Service Supplied

1,335,748 Annual Vehicle Revenue Miles (VRM)
80,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,003,483 Total Operating Expenses

Database Information

NTDID: 6R04-60146

Reporter Type: Rural General Public Transit

Financial Information

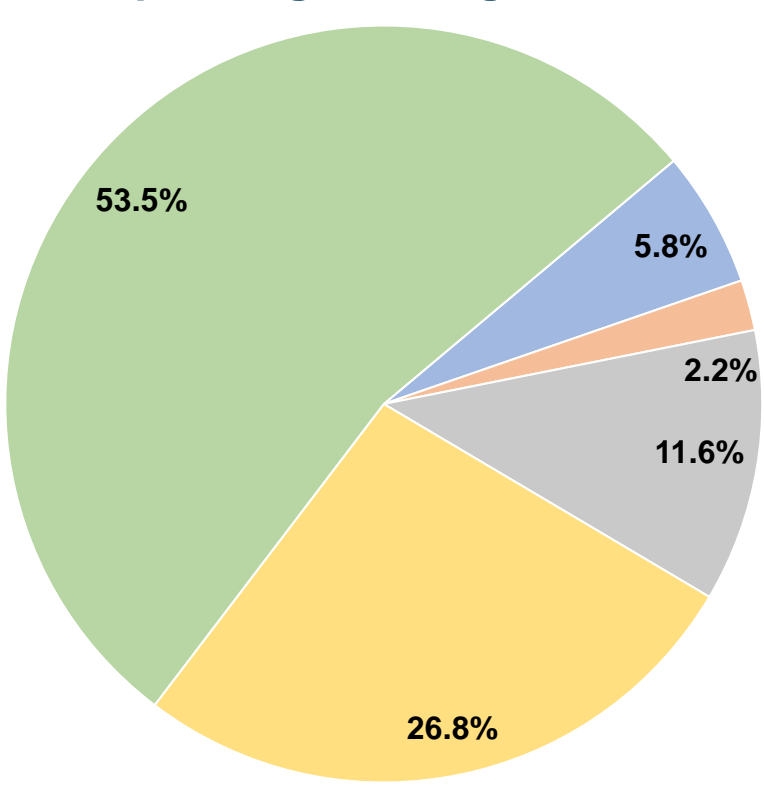
Sources of Operating Funds Expended

Fare Revenues	\$116,576	5.8%
Local Funds	\$43,250	2.2%
State Funds	\$233,349	11.6%
Federal Assistance	\$537,719	26.8%
Other Funds	\$1,072,589	53.5%
Total Operating Funds Expended	\$2,003,483	100.0%

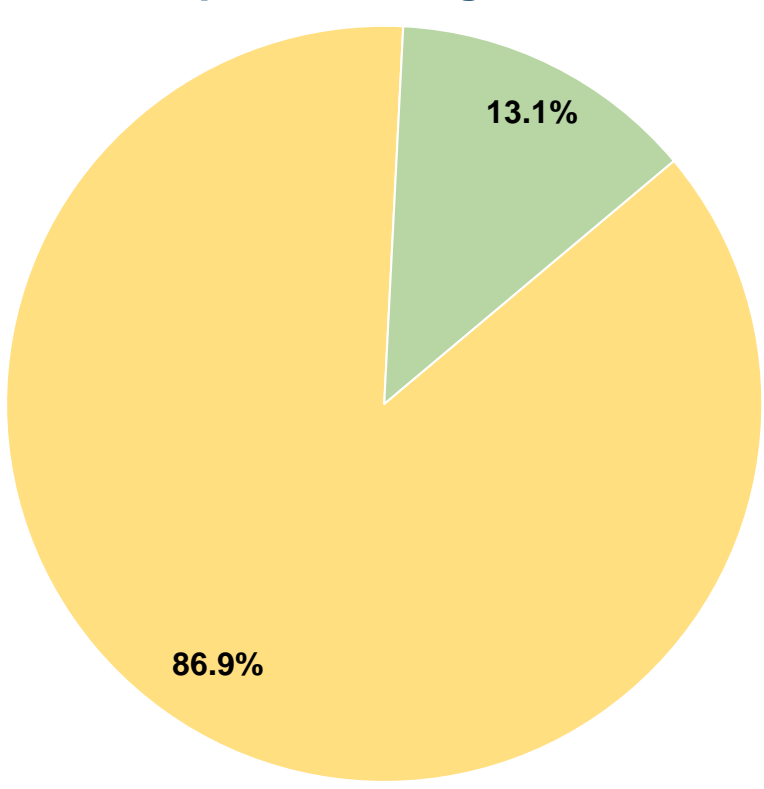
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$322,264	86.9%
Other Funds	\$48,530	13.1%
Total Capital Funds Expended	\$370,794	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$2,003,483	\$116,576	\$370,794	117,075	1,335,748	80,037
Total	59	-	\$2,003,483	\$116,576	\$370,794	117,075	1,335,748	80,037

Performance Measures

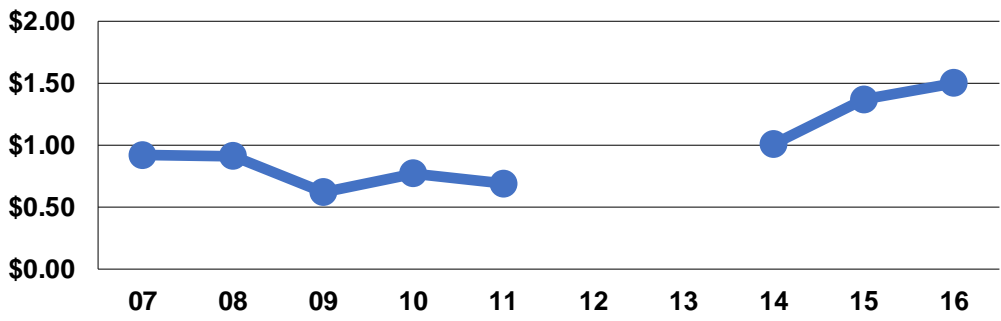
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$25.03
Total	\$1.50	\$25.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.11	0.1	1.5
Total	\$17.11	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

