

General Information

Service Consumption

12,616 Annual Unlinked Trips (UPT)

Service Supplied

75,265 Annual Vehicle Revenue Miles (VRM)

5,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,789 Total Operating Expenses

Database Information

NTDID: 6R03-60252

Reporter Type: Rural General Public Transit

Financial Information

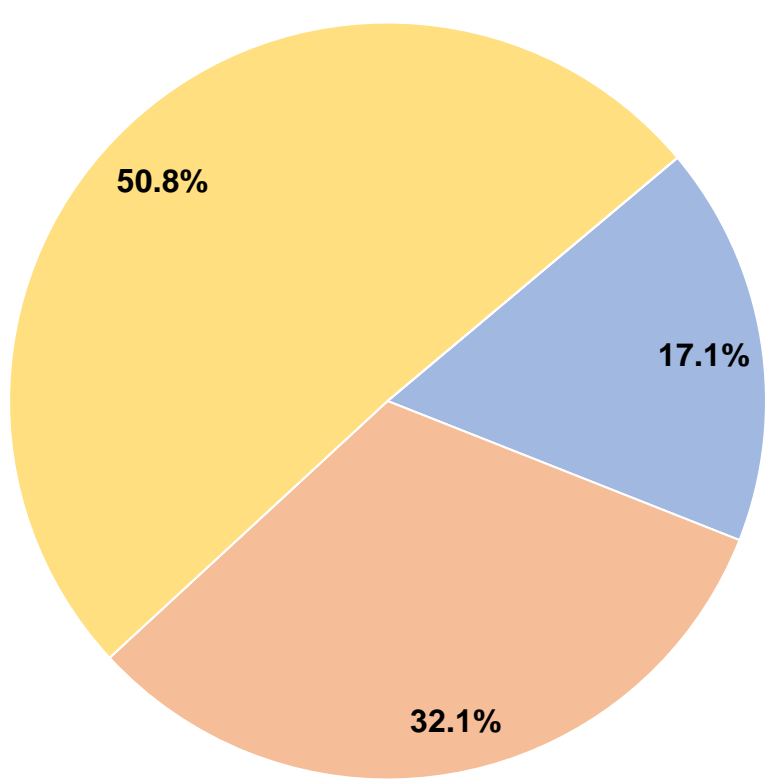
Sources of Operating Funds Expended

Fare Revenues	\$28,528	17.1%
Local Funds	\$53,601	32.1%
State Funds	\$0	0.0%
Federal Assistance	\$84,660	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,789	\$28,528	\$0	12,616	75,265	5,271
Total	5	-	\$166,789	\$28,528	\$0	12,616	75,265	5,271

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$31.64
Total	\$2.22	\$31.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	0.2	2.4
Total	\$13.22	0.2	2.4

