

Incorporated County of Los Alamos
 2016 Annual Agency Profile

Transit Director: Mr. David Harris

General Information

Service Consumption

492,618 Annual Unlinked Trips (UPT)

Service Supplied

673,884 Annual Vehicle Revenue Miles (VRM)

36,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,747,407 Total Operating Expenses

Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

Financial Information

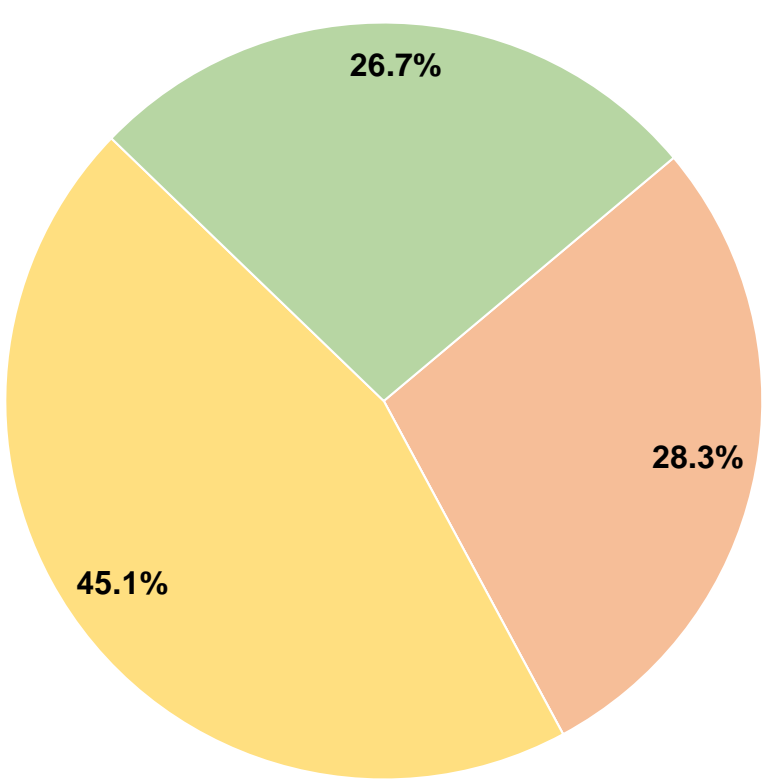
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,058,804	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,688,793	45.1%
Other Funds	\$999,810	26.7%
Total Operating Funds Expended	\$3,747,407	100.0%

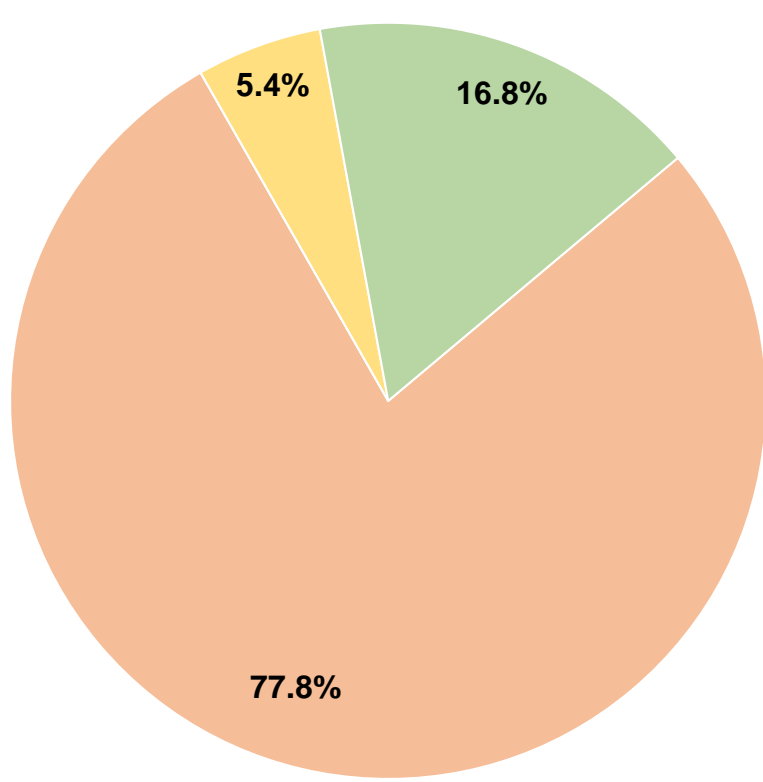
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,523	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,860	5.4%
Other Funds	\$33,971	16.8%
Total Capital Funds Expended	\$202,354	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$312,183	\$0	\$126,604	6,377	56,139	2,838
Bus	15	-	\$3,435,224	\$0	\$75,750	486,241	617,745	33,208
Total	17	-	\$3,747,407	\$0	\$202,354	492,618	673,884	36,046

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	\$110.00	\$48.95	0.1	2.3
Bus	\$5.56	\$103.45	\$7.06	0.8	14.6
Total	\$5.56	\$103.96	\$7.61	0.7	13.7

