

General Information

Service Consumption

166,430 Annual Unlinked Trips (UPT)

Service Supplied

365,711 Annual Vehicle Revenue Miles (VRM)

30,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,275,076 Total Operating Expenses

Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

Financial Information

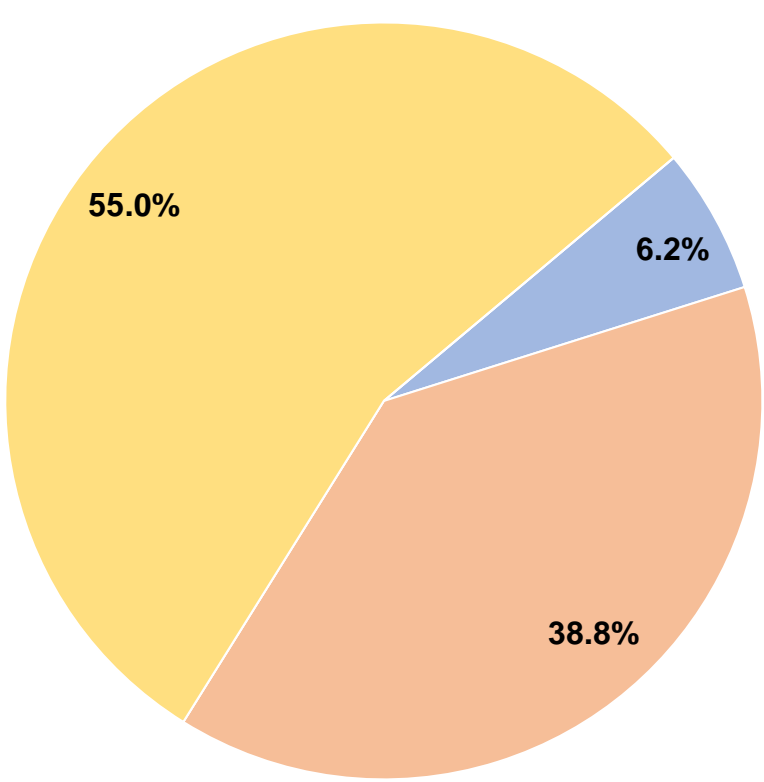
Sources of Operating Funds Expended

Fare Revenues	\$79,588	6.2%
Local Funds	\$494,159	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$701,329	55.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,275,076</b>	<b>100.0%</b>

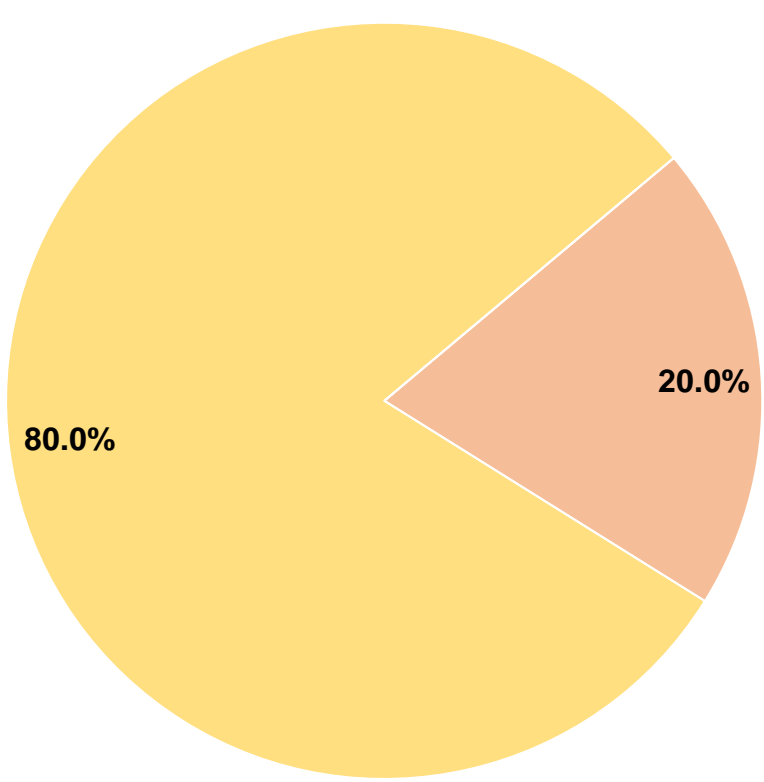
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,832	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,339	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$154,171</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$146,217	\$3,853	\$117,589	6,224	41,947	3,483
Bus	7	-	\$1,128,859	\$75,735	\$36,582	160,206	323,764	26,885
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,275,076</b>	<b>\$79,588</b>	<b>\$154,171</b>	<b>166,430</b>	<b>365,711</b>	<b>30,368</b>

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$41.98	Demand Response	\$23.49	0.2	1.8
Bus	\$3.49	\$41.99	Bus	\$7.05	0.5	6.0
<b>Total</b>	<b>\$3.49</b>	<b>\$41.99</b>	<b>Total</b>	<b>\$7.66</b>	<b>0.5</b>	<b>5.5</b>

