

Madison Voluntary Council on Aging
2016 Annual Agency Profile

General Information

Service Consumption

5,065 Annual Unlinked Trips (UPT)

Service Supplied

57,099 Annual Vehicle Revenue Miles (VRM)

2,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,028 Total Operating Expenses

Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

Financial Information

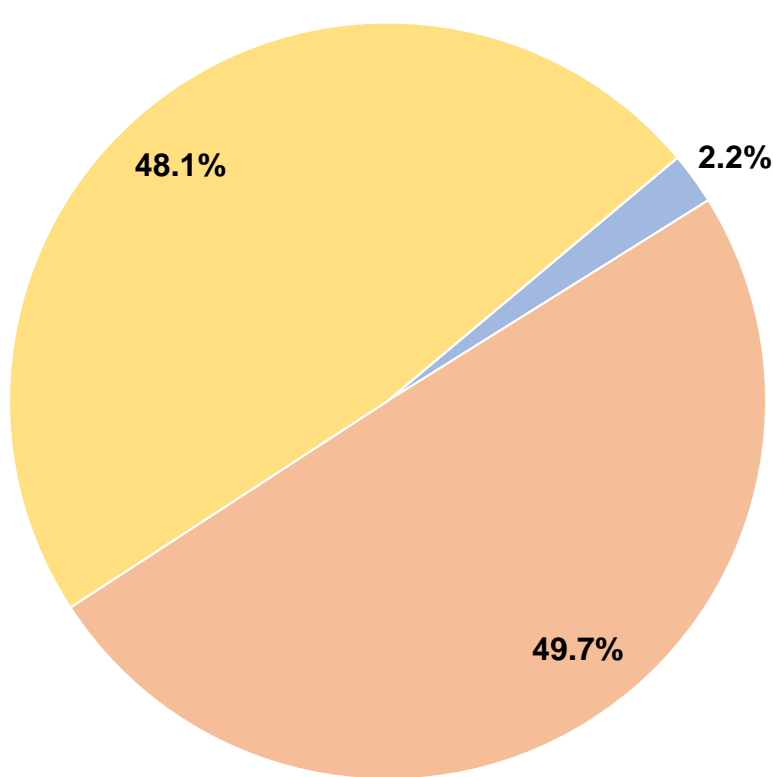
Sources of Operating Funds Expended

Fare Revenues	\$3,668	2.2%
Local Funds	\$82,543	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$79,817	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,028	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$166,028	\$3,668	\$0	5,065	57,099	2,847
Total	9	-	\$166,028	\$3,668	\$0	5,065	57,099	2,847

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$58.32	Demand Response	\$32.78	0.1	1.8
Total	\$2.91	\$58.32	Total	\$32.78	0.1	1.8

