2016 Annual Agency Profile



Financial Information

100.0%

Service Consumption

8,384 Annual Unlinked Trips (UPT)

Service Supplied

175,388 Annual Vehicle Revenue Miles (VRM) 13,710 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,418 Total Operating Expenses

Database Information

NTDID: 6R02-66267

Reporter Type: Rural General Public Transit

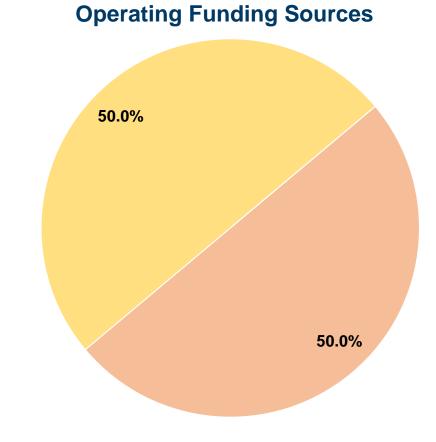
0.0% Fare Revenues \$191,709 50.0% Local Funds 0.0% State Funds \$0 50.0% Federal Assistance \$191,709 Other Funds 0.0%

Sources of Capital Funds Expended

Total Operating Funds Expended

Sources of Operating Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Service Effectiveness

Modal Characteristics

\$383,418

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	6	-	\$383,418	\$0	\$0	8,384	175,388	13,710
Total	6	-	\$383,418	\$0	\$0	8,384	175,388	13,710

Performance Measures

Service Efficiency

				Operating Expenses	Unlinked Trips per	Unlinked Trips per
	Operating Expenses per	Operating Expenses per		per Unlinked	Vehicle Revenue	Vehicle Revenue
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Mile	Hour
Demand Response	\$2.19	\$27.97	Demand Response	\$45.73	0.1	0.6
Total	\$2.19	\$27.97	Total	\$45.73	0.0	0.6

