

Cameron Council on Aging, Inc
2016 Annual Agency Profile

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

13,220 Annual Unlinked Trips (UPT)

Service Supplied

88,155 Annual Vehicle Revenue Miles (VRM)

5,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,866 Total Operating Expenses

Database Information

NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

Financial Information

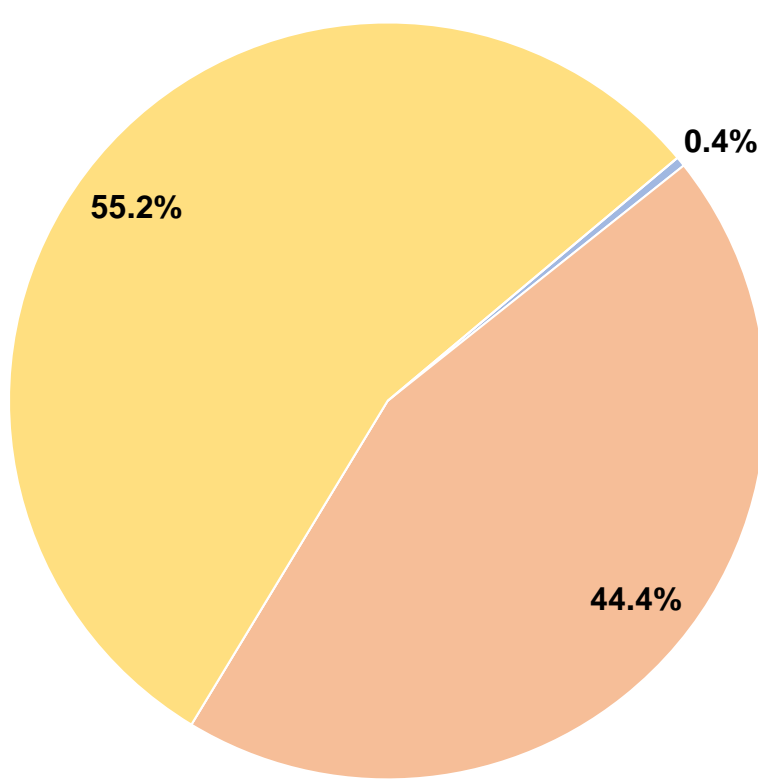
Sources of Operating Funds Expended

Fare Revenues	\$1,137	0.4%
Local Funds	\$119,716	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$149,013	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$269,866	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$269,866	\$1,137	\$0	13,220	88,155	5,964
Total	7	-	\$269,866	\$1,137	\$0	13,220	88,155	5,964

Performance Measures

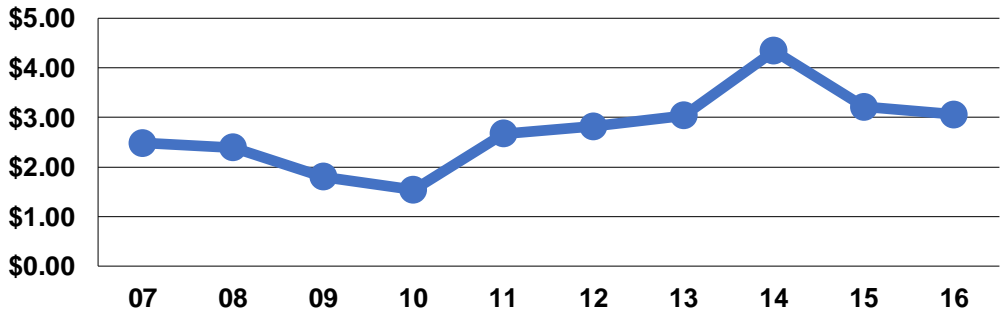
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$45.25
Total	\$3.06	\$45.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.41	0.2	2.2
Total	\$20.41	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

