

Claiborne Parish Police Jury OCS  
2016 Annual Agency Profile

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

4,775 Annual Unlinked Trips (UPT)

Service Supplied

80,967 Annual Vehicle Revenue Miles (VRM)

4,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,651 Total Operating Expenses

Database Information

NTDID: 6R02-60234

Reporter Type: Rural General Public Transit

Financial Information

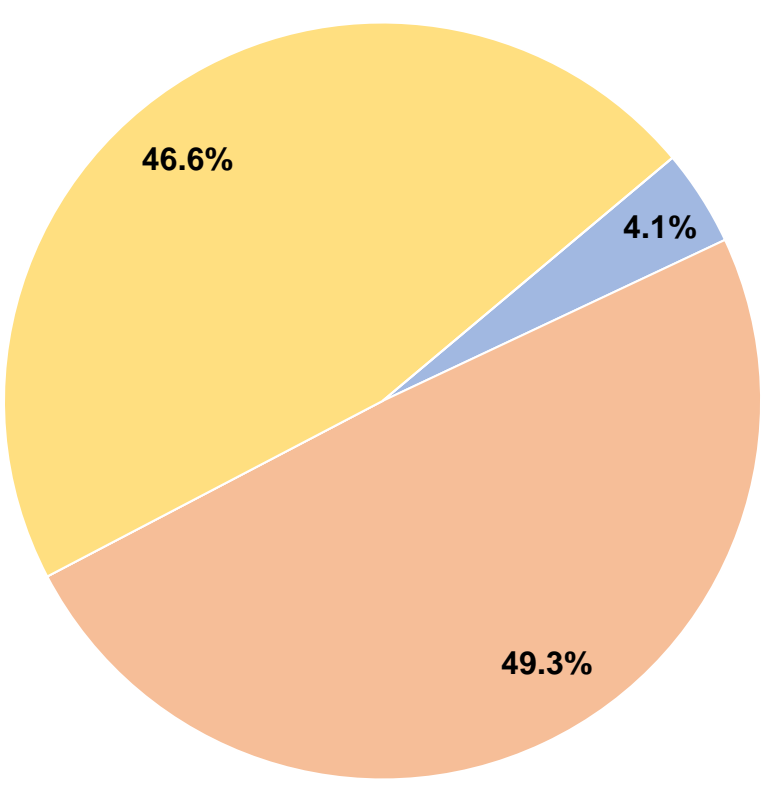
Sources of Operating Funds Expended

Fare Revenues	\$9,608	4.1%
Local Funds	\$115,244	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$108,799	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,651	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$233,651	\$9,608	\$0	4,775	80,967	4,133
Total	7	-	\$233,651	\$9,608	\$0	4,775	80,967	4,133

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$56.53
Total	\$2.89	\$56.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.93	0.1	1.2
Total	\$48.93	0.1	1.2

