

Humanitarian Enterprises of Lincoln Parish  
2016 Annual Agency Profile

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

8,929 Annual Unlinked Trips (UPT)

Service Supplied

48,584 Annual Vehicle Revenue Miles (VRM)

3,373 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,643 Total Operating Expenses

Database Information

NTDID: 6R02-60229

Reporter Type: Rural General Public Transit

Financial Information

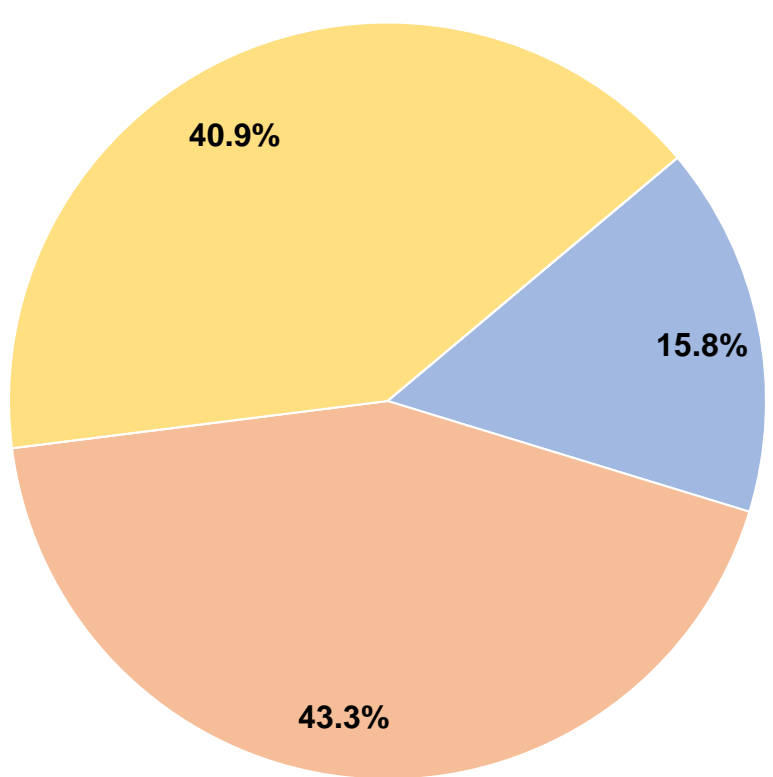
Sources of Operating Funds Expended

|                                |           |        |
|--------------------------------|-----------|--------|
| Fare Revenues                  | \$20,851  | 15.8%  |
| Local Funds                    | \$56,975  | 43.3%  |
| State Funds                    | \$0       | 0.0%   |
| Federal Assistance             | \$53,817  | 40.9%  |
| Other Funds                    | \$0       | 0.0%   |
| Total Operating Funds Expended | \$131,643 | 100.0% |

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Fare Revenues                | \$0 |
| Local Funds                  | \$0 |
| State Funds                  | \$0 |
| Federal Assistance           | \$0 |
| Other Funds                  | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked<br>Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 3                    | -                           | \$131,643             | \$20,851         | \$0                      | 8,929                    | 48,584                          | 3,373                           |
| Total           | 3                    | -                           | \$131,643             | \$20,851         | \$0                      | 8,929                    | 48,584                          | 3,373                           |

Performance Measures

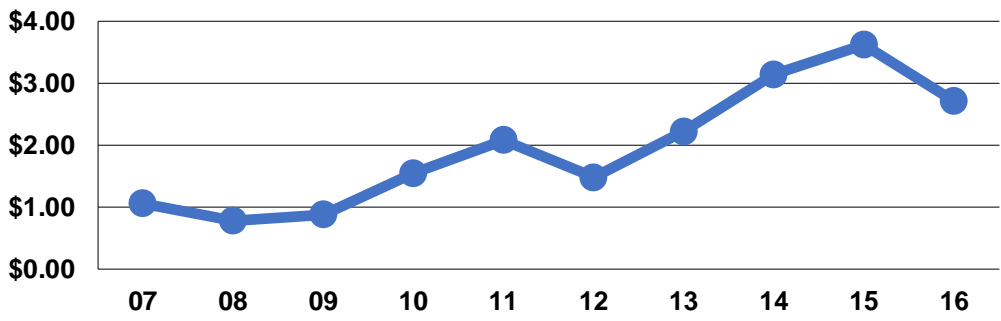
Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$2.71   | \$39.03  |
| Total           | \$2.71   | \$39.03  |

Service Effectiveness

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue<br>Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|--|---|---|
| Demand Response | \$14.74  | 0.2   | 2.7   |
| Total           | \$14.74  | 0.2   | 2.6   |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

