

Evangeline Council on Aging
2016 Annual Agency Profile

Public Transportation Director: Ms. Michelle Horne

General Information

Service Consumption

17,364 Annual Unlinked Trips (UPT)

Service Supplied

152,000 Annual Vehicle Revenue Miles (VRM)

9,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,378 Total Operating Expenses

Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

Financial Information

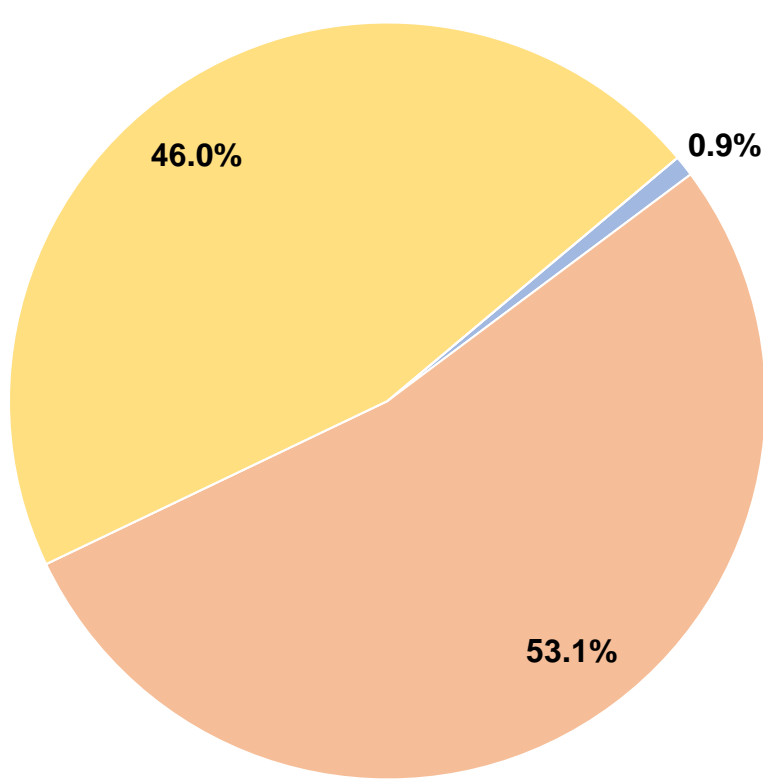
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$3,030 | 0.9% |
| Local Funds | \$179,751 | 53.1% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$155,597 | 46.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$338,378 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 8 | - | \$338,378 | \$3,030 | \$0 | 17,364 | 152,000 | 9,846 |
| Total | 8 | - | \$338,378 | \$3,030 | \$0 | 17,364 | 152,000 | 9,846 |

Performance Measures

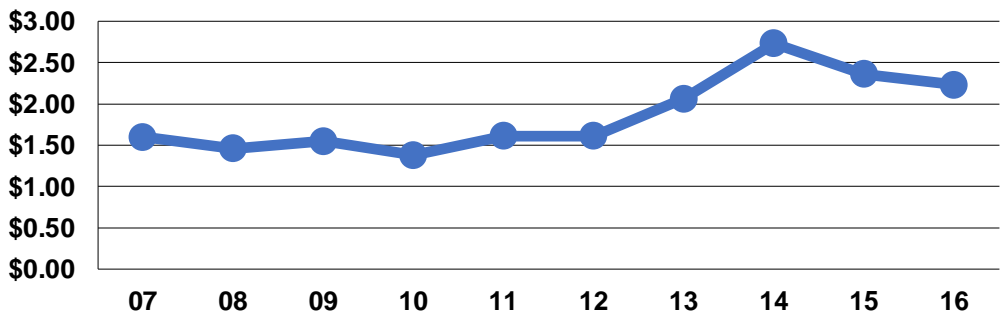
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$2.23 | \$34.37 |
| Total | \$2.23 | \$34.37 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.49 | 0.1 | 1.8 |
| Total | \$19.49 | 0.1 | 1.8 |

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

