

Central Arkansas Development Council DBA South Central Arkansas Transit

2016 Annual Agency Profile

Grants Officer: Ms. Patricia Slater

General Information

Service Consumption

408,894 Annual Unlinked Trips (UPT)

Service Supplied

4,242,616 Annual Vehicle Revenue Miles (VRM)

273,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,494,855 Total Operating Expenses

Database Information

NTDID: 6R01-60246

Reporter Type: Rural General Public Transit

Financial Information

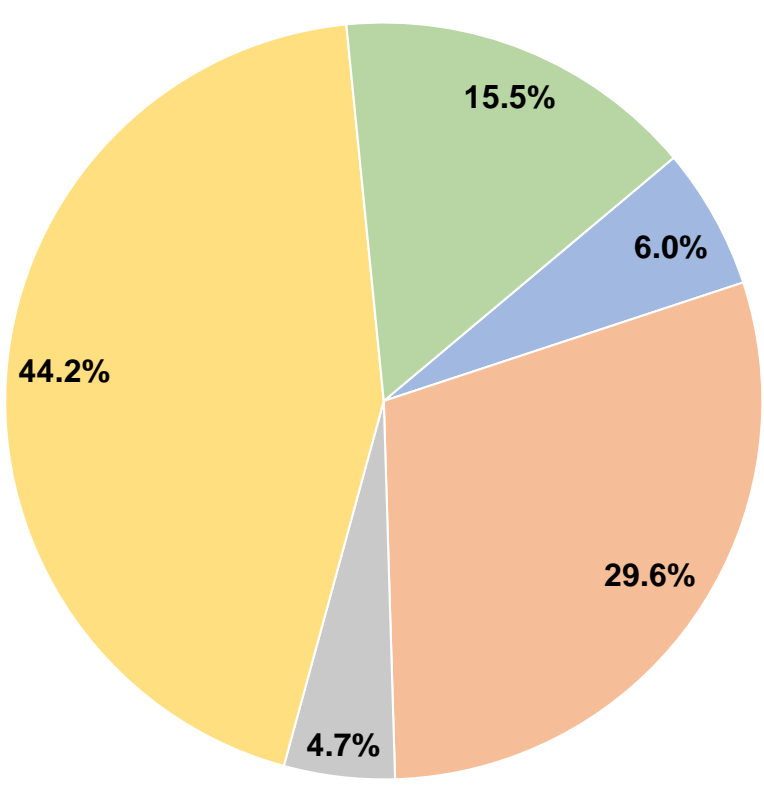
Sources of Operating Funds Expended

Fare Revenues	\$452,823	6.0%
Local Funds	\$2,218,025	29.6%
State Funds	\$354,608	4.7%
Federal Assistance	\$3,310,124	44.2%
Other Funds	\$1,159,275	15.5%
Total Operating Funds Expended	\$7,494,855	100.0%

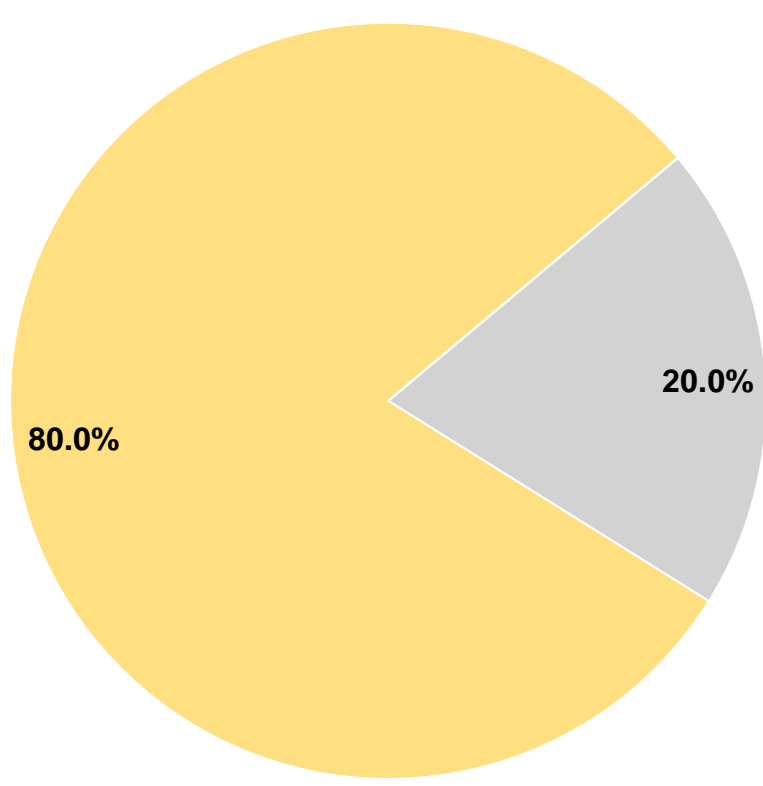
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,735	20.0%
Federal Assistance	\$318,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$398,676	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	169	-	\$7,494,855	\$452,823	\$398,676	408,894	4,242,616	273,320
Total	169	-	\$7,494,855	\$452,823	\$398,676	408,894	4,242,616	273,320

Performance Measures

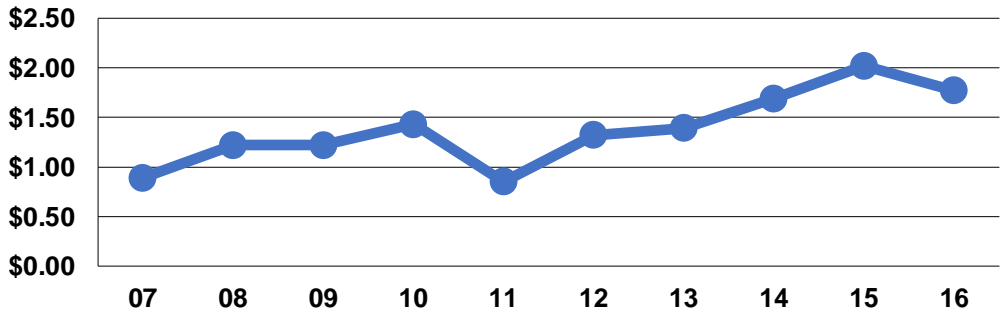
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$27.42
Total	\$1.77	\$27.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.33	0.1	1.5
Total	\$18.33	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

