Alamo Area Council of Governments

2016 Annual Agency Profile

8700 Tesoro Dr Suite 700 San Antonio, TX 78217-6218 Executive Director: Mrs. Diane Rath

Database Information

NTDID: 60130

Reporter Type: Full Reporter

General Information

Service Consumption 1,177,770 Annual Passenger Miles (PMT) 89,878 Annual Unlinked Trips (UPT)

341 Average Weekday Unlinked Trips 37 Average Saturday Unlinked Trips

26 Pop. Rank out of 498 UZAs 0 Average Sunday Unlinked Trips

Other UZAs Served

0 Texas Non-UZA

San Antonio, TX

Service Area Statistics

10,185 **Square Miles** 534,238 Population

Urbanized Area Statistics - 2010 Census

597 **Square Miles**

1,758,210 **Population**

Service Supplied

704,797 Annual Vehicle Revenue Miles (VRM) 45,669 Annual Vehicle Revenue Hours (VRH) 38 Vehicles Operated in Maximum Service (VOMS)

79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•		Uses	s of Capital Funds) }	
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response Total	38 38	-	\$0 \$0	\$0 \$0	\$0 \$0	\$12,843 \$12,843	\$12,843 \$12,843

Financial Information

			-	
Sources of Operating Funds Expended				
Fare Revenues	\$196,233	5.4%		
Local Funds	\$490,158	13.6%		
State Funds	\$868,124	24.1%		
Federal Assistance	\$2,036,817	56.4%		
Other Funds	\$17,006	0.5%		
Total Operating Funds Expended	\$3,608,338	100.0%		

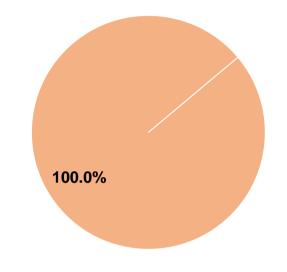
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,843	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,843	100.0%

0.5% 5.4% 56.4% 24.1%

Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,699,645	48.3%
Materials and Supplies	\$460,768	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,355,263	38.5%
Total Operating Expenses	\$3,515,676	100.0%
Reconciling OE Cash Expenditures	\$92,662	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$3,515,676	\$196,233	\$12,843	1,177,770	89,878	704,797	45,669	0.0	79	38	51.9%	6.3
Total	\$3,515,676	\$196,233	\$12,843	1,177,770	89,878	704,797	45,669	0.0	79	38	51.9%	

Total

Performance Measures

Performance Measures	Service Efficiency			
	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hou		
Demand Response	\$4.99	\$76.98		

ses per	
ue Hour	
\$76.98	
\$76.98	

	Operating Expenses per
ode	Passenger Mile
emand Response	\$2.99

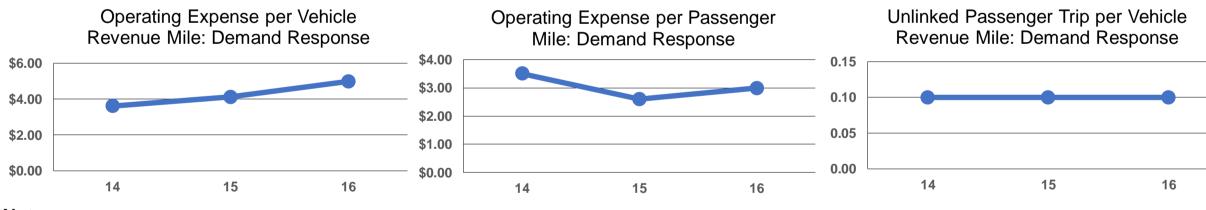
Service Effecti	veness
Operating Expenses per	
Unlinked Passenger Trip	Vel

\$39.12

\$39.12

\$2.99

ness	
Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.1	2.0



\$4.99

Notes:

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.