

Concho Valley Transit District

2016 Annual Agency Profile

Executive Director: Mr. John Stokes

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX
47 **Square Miles**
92,984 **Population**
315 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Texas Non-UZA

Service Consumption

1,650,254 **Annual Passenger Miles (PMT)**
315,271 **Annual Unlinked Trips (UPT)**
1,044 **Average Weekday Unlinked Trips**
768 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

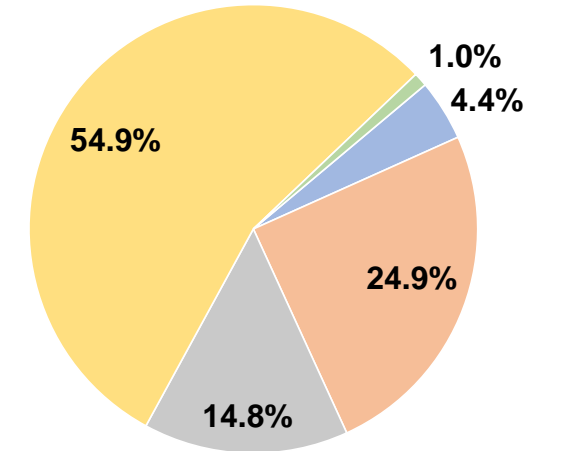
NTDID: 60102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$175,591	4.4%
Local Funds	\$991,263	24.9%
State Funds	\$589,414	14.8%
Federal Assistance	\$2,190,048	54.9%
Other Funds	\$39,620	1.0%
Total Operating Funds Expended	\$3,985,936	100.0%

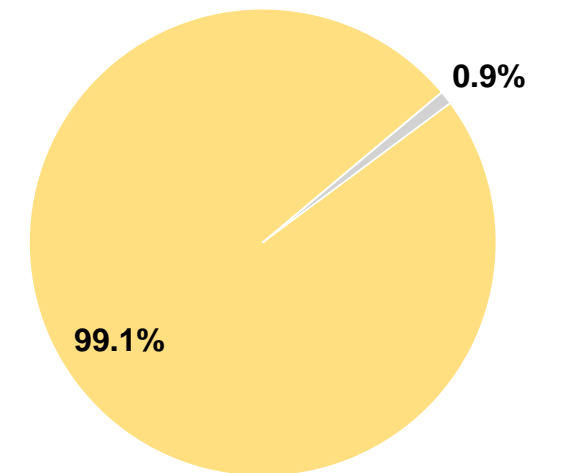
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,886	0.9%
Federal Assistance	\$825,339	99.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$833,225	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,638,683	66.2%
Materials and Supplies	\$399,638	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$947,615	23.8%
Total Operating Expenses	\$3,985,936	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$655,405	\$0	\$0	\$111,583	\$766,988
Bus	7	-	\$5,450	\$0	\$60,787	\$0	\$66,237
Total	49	-	\$660,855	\$0	\$60,787	\$111,583	\$833,225

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,799,374	\$65,404	\$766,988	493,432	92,047	743,673	46,187	0.0	44	42	4.6%	4.4
Bus	\$1,186,562	\$110,187	\$66,237	1,156,822	223,224	317,389	21,295	0.0	10	7	30.0%	4.0
Total	\$3,985,936	\$175,591	\$833,225	1,650,254	315,271	1,061,062	67,482	0.0	54	49	9.3%	

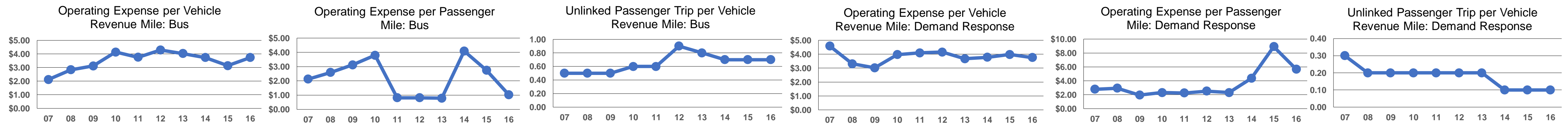
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$60.61
Bus	\$3.74	\$55.72
Total	\$3.76	\$59.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$30.41	0.1	2.0
Bus	\$1.03	\$5.32	0.7	10.5
Total	\$2.42	\$12.64	0.3	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.