

Midland-Odessa Urban Transit District  
2016 Annual Agency Profile

General Manager: Mr. Robert Stephens

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX  
59 Square Miles  
126,405 Population  
252 Pop. Rank out of 498 UZAs

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 Square Miles  
99,940 Population

Service Consumption

386,854 Annual Unlinked Trips (UPT)

Service Supplied

953,416 Annual Vehicle Revenue Miles (VRM)  
64,186 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097

Reporter Type: Reduced Reporter

Financial Information

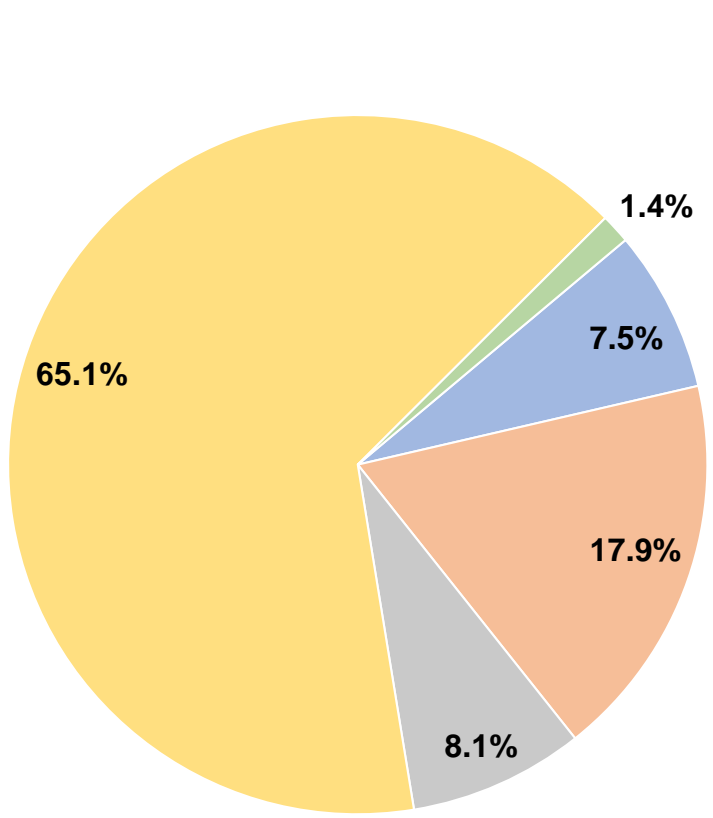
Sources of Operating Funds Expended

Fare Revenues	\$329,246	7.5%
Local Funds	\$788,500	17.9%
State Funds	\$356,535	8.1%
Federal Assistance	\$2,861,624	65.1%
Other Funds	\$59,905	1.4%
Total Operating Funds Expended	\$4,395,810	100.0%

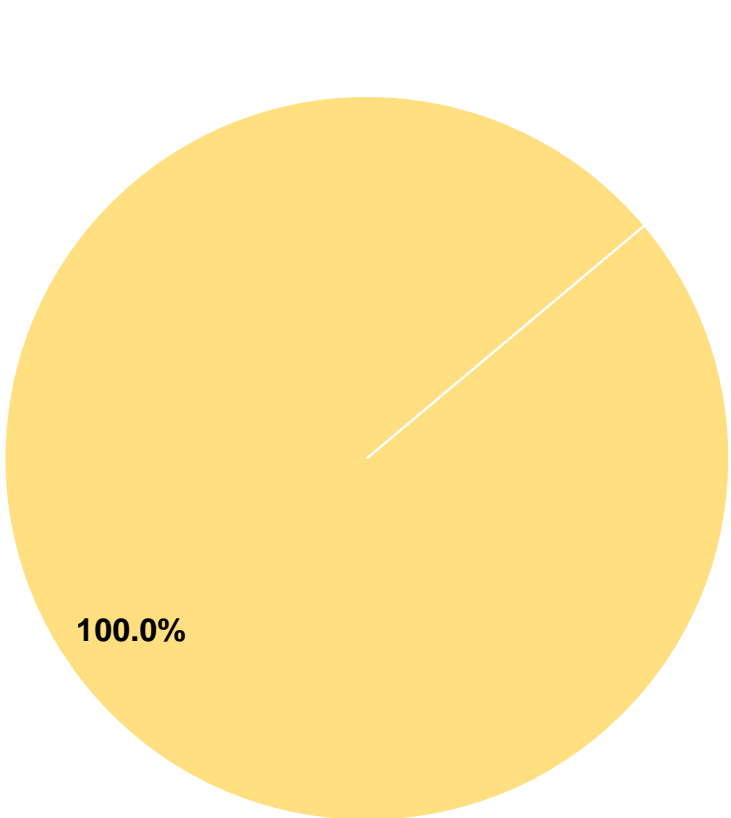
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$626,882	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$626,882	100.0%

Operating Funding Sources



Capital Funding Sources



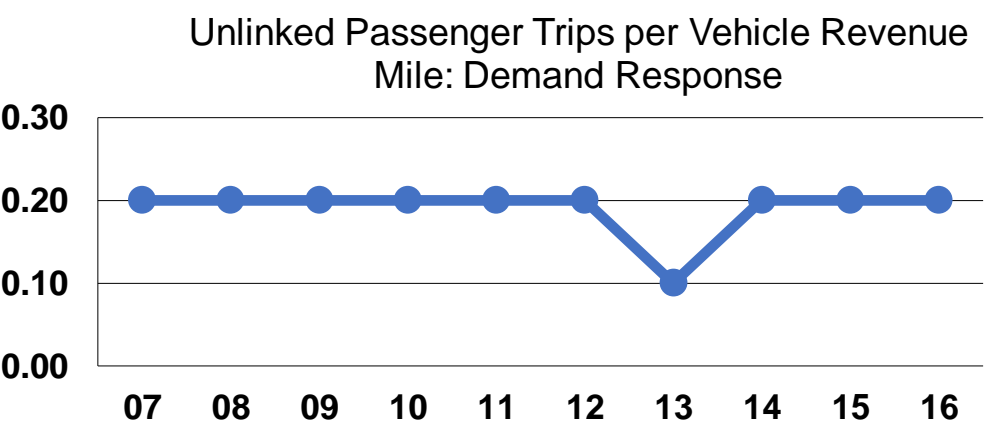
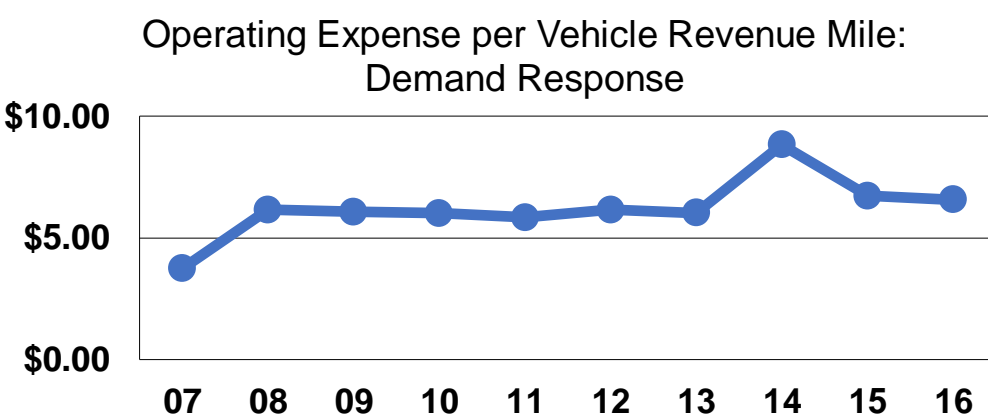
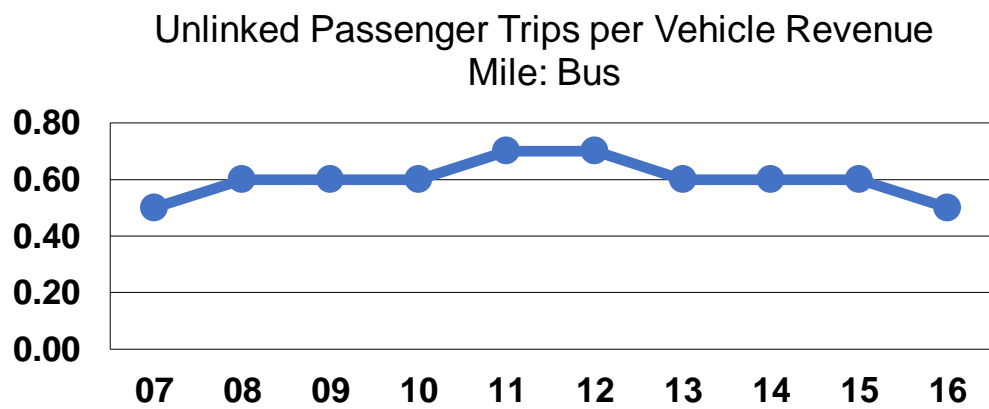
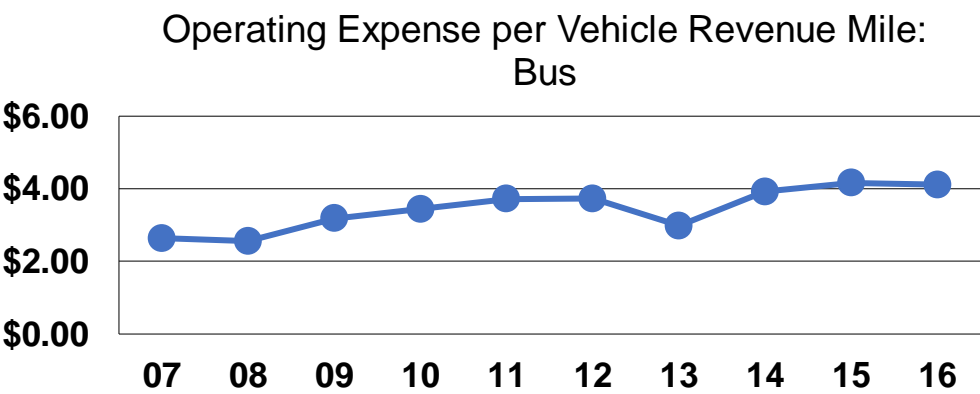
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	2	-	\$420,784	\$17,285	\$0	9,884	106,196	3,530	4.0
Demand Response	8	-	\$1,318,744	\$41,163	\$253,451	46,239	200,873	19,048	5.8
Bus	12	-	\$2,656,282	\$270,798	\$373,431	330,731	646,347	41,608	7.5
Total	22	-	\$4,395,810	\$329,246	\$626,882	386,854	953,416	64,186	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.96	\$119.20	\$42.57	0.1	2.8
Demand Response	\$6.57	\$69.23	\$28.52	0.2	2.4
Bus	\$4.11	\$63.84	\$8.03	0.5	8.0
Total	\$4.61	\$68.49	\$11.36	0.4	6.0



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

