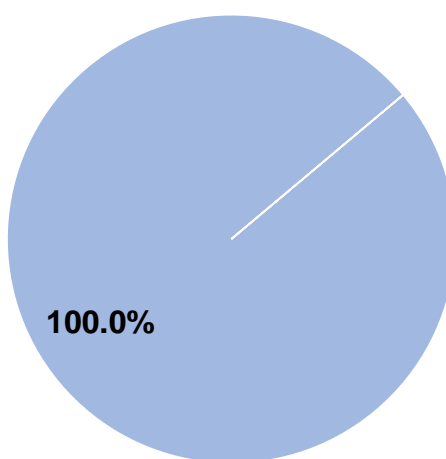


General Information							Financial Information					
Urbanized Area Statistics - 2010 Census			Service Consumption		Database Information		Sources of Operating Funds Expended			Operating Funding Sources		
Dallas-Fort Worth-Arlington, TX			10,402,114	Annual Passenger Miles (PMT)	NTDID: 60084		Fare Revenues	\$1,348,398	100.0%			
1,779 Square Miles			280,036	Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter		Local Funds	\$0	0.0%			
5,121,892 Population			1,103	Average Weekday Unlinked Trips			State Funds	\$0	0.0%			
6 Pop. Rank out of 498 UZAs			0	Average Saturday Unlinked Trips			Federal Assistance	\$0	0.0%			
			0	Average Sunday Unlinked Trips			Other Funds	\$0	0.0%			
							Total Operating Funds Expended	\$1,348,398	100.0%			
Service Area Statistics			Service Supplied									
294 Square Miles			2,220,965	Annual Vehicle Revenue Miles (VRM)								
504,350 Population			49,579	Annual Vehicle Revenue Hours (VRH)								
			127	Vehicles Operated in Maximum Service (VOMS)								
			145	Vehicles Available for Maximum Service (VAMS)								
Modal Characteristics												
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Summary of Operating Expenses (OE)				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits	\$111,405	12.0%		
Vanpool	127 ¹	-	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$354,834	38.3%		
Total	127	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$0	0.0%		
								Other Operating Expenses	\$460,874	49.7%		
								Total Operating Expenses	\$927,113	100.0%		
								Reconciling OE Cash Expenditures	\$421,285			
								Purchased Transportation (Reported Separately)	\$0			
Operation Characteristics												
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$927,113 ¹	\$1,348,398 ¹	\$0	10,402,114	280,036	2,220,965	49,579	0.0	145	127 ¹	12.4%	1.1
Total	\$927,113	\$1,348,398	\$0	10,402,114	280,036	2,220,965	49,579	0.0	145	127	12.4%	
Performance Measures												
			Service Efficiency			Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour		
Vanpool	\$0.42		\$18.70		Vanpool	\$0.09	\$3.31	0.1		5.7		
Total	\$0.42		\$18.70		Total	\$0.09	\$3.31	0.1		5.6		

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.