

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Texas Non-UZA

Service Consumption

1,418,647 Annual Passenger Miles (PMT)  
481,636 Annual Unlinked Trips (UPT)  
1,911 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059  
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles  
132,500 Population

Service Supplied

1,939,841 Annual Vehicle Revenue Miles (VRM)  
91,723 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	48	-	\$649,265	\$0	\$38,515	\$0	\$687,780
Bus	27	-	\$0	\$0	\$693,580	\$0	\$693,580
Total	75	-	\$649,265	\$0	\$732,095	\$0	\$1,381,360

Financial Information

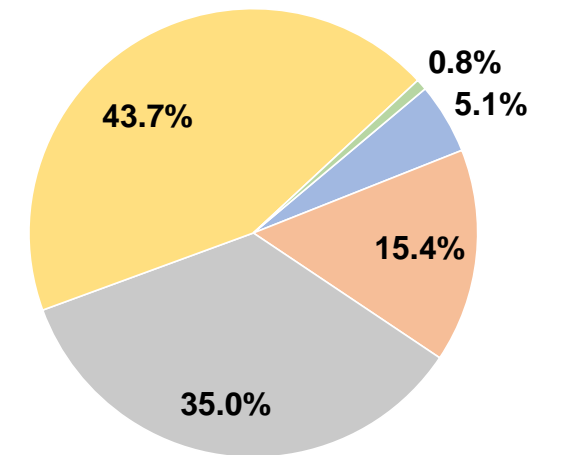
Sources of Operating Funds Expended

Fare Revenues	\$381,416	5.1%
Local Funds	\$1,149,806	15.4%
State Funds	\$2,615,146	35.0%
Federal Assistance	\$3,261,806	43.7%
Other Funds	\$59,338	0.8%
Total Operating Funds Expended	\$7,467,512	100.0%

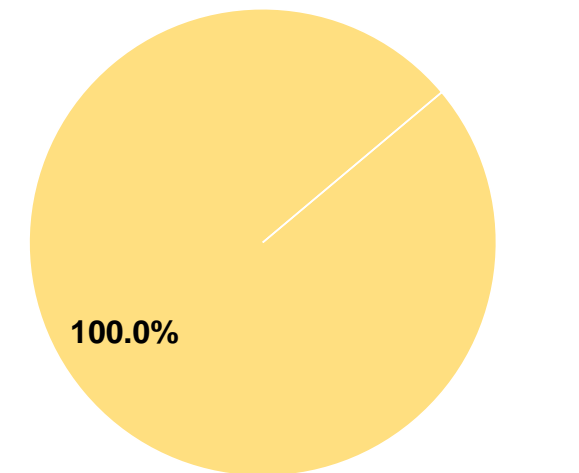
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,381,360	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,381,360	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,427,031	59.3%
Materials and Supplies	\$1,633,740	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,406,741	18.8%
Total Operating Expenses	\$7,467,512	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,187,890	\$164,009	\$687,780	1,418,647	67,139	1,145,734	45,612	0.0	69	48	30.4%	5.9
Bus	\$4,279,622	\$217,407	\$693,580	0	414,497	794,107	46,111	0.0	32	27	15.6%	6.8
Total	\$7,467,512	\$381,416	\$1,381,360	1,418,647	481,636	1,939,841	91,723	0.0	101	75	25.7%	

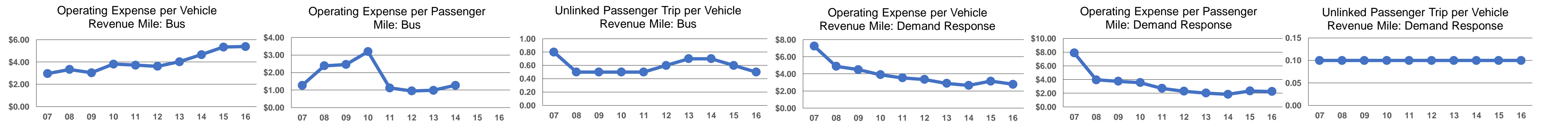
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$69.89
Bus	\$5.39	\$92.81
Total	\$3.85	\$81.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.25	\$47.48	0.1	1.5
Bus	\$0.00	\$10.32	0.5	9.0
Total	\$5.26	\$15.50	0.2	5.3



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.