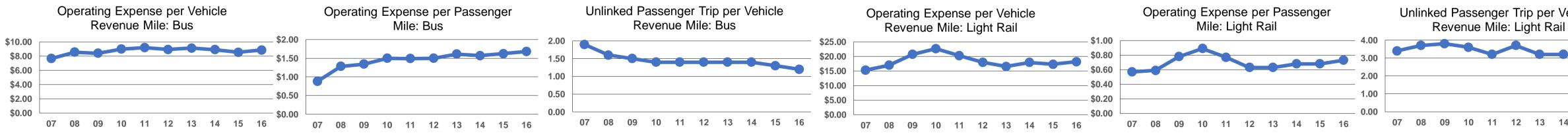


General Information									Financial				Information		
Urbanized Area Statistics - 2010 Census Service Consumption			า	Database Information			Sources of Operating Funds Expended			Funds Expended	Operating Funding Source				
Dallas-Fort Worth-Arlington, TX	K	460,076,092 A	Innual Passenge	r Miles (PMT)		NTDID:	60056			Fare Revenues	\$68,570,906	10.1%		2.8%	
1,779 Square Mile	S	66,799,954 A	nnual Unlinked 1	「rips (UPT)		Reporter Type:	Full Reporter			Local Funds	\$546,060,143	80.4%		6.7%	
5,121,892 Population		220,747 A	verage Weekday	⁷ Unlinked Trips ²						State Funds	\$ 0	0.0%			
6 Pop. Rank o	out of 498 UZAs	111,912 A	verage Saturday	Unlinked Trips ²					Fee	deral Assistance	\$19,285,979	2.8%			
Other UZAs Served		68,914 A	verage Sunday l	Jnlinked Trips ²						Other Funds	\$45,170,609	6.7%		10.1%	
104 Denton-Lewisville, TX, 438	Sherman, TX, 0 Te	exas Non-UZA, 198						Total O	perating	Funds Expended	\$679,087,637	100.0%			
McKinney, TX															
Service Area Statistics		Servic	e Supplied						Sc	ources of Capital	Funds Expended		80.4%		
698 Square Mile	S	49,192,582 A	nnual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%			
2,380,530 Population		3,253,786 A	nnual Vehicle Re	evenue Hours (VRH)						Local Funds	\$93,366,108	61.8%			
		1,069 V	ehicles Operated	d in Maximum Servi	ce (VOMS)					State Funds	\$1,238,154	0.8%			
		1,292 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Fee	deral Assistance	\$56,517,306	37.4%			
										Other Funds	\$0	0.0%	Capital Fur	nding Sourc	
			Modal Chara	acteristics				Total	I Capital	Funds Expended	\$151,121,568	100.0%			
	Vehicles C	•							•						
Modal Overview	in Maximun Directly	n Service Purchased	Revenue	Use Systems and	s of Capital Fu Facilities and				Sum	mary of Operation	ng Expenses (OE)		0.8% 37.4%		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Salary	Wages, Benefits	\$326,096,263	66.6%			
Commuter Rail	-	23 ²	\$443,931	\$6,643,761	\$0	\$58,770	\$7,146,462		•	als and Supplies	\$43,307,151	8.8%			
Demand Response	-	106	\$0	\$87,769	\$0	\$00,770	\$87,769	Р		d Transportation	\$47,175,978	9.6%			
Demand Response - Taxi	-	115	\$0 \$0	\$0	\$0	\$0	\$0			rating Expenses	\$73,147,290	14.9%			
Light Rail	104	-	\$7,563,534	\$74,576,165	\$4,647,093	\$835,356	\$87,622,148		•	erating Expenses	\$489,726,682	100.0%		61.8%	
Bus	533 ¹	-	\$2,788,451	\$20,525,064	\$3,186,705	\$2,275,417	\$28,775,637			sh Expenditures	\$188,188,614				
Street Car Rail	2	-	\$8,482,974	\$19,006,578	\$0	\$0	\$27,489,552		•	d Transportation					
Vanpool	-	186	\$0	\$0	\$0	\$0	\$0			rted Separately)	\$1,172,341 *				
Total	639	430	\$19,278,890	\$120,839,337	\$7,833,798	\$3,169,543	\$151,121,568								
Operation Characteristics	5							Fixed Guid	deway \	/ehicles Available	Vehicles Operated			Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	tional	for Maximum	in Maximum		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles	Service	Service	S	oare Vehicles	Years	
Commuter Rail	\$27,968,775 ²	\$8,848,874 ²	\$7,146,462	40,270,227	2,054,001	1,164,706	49,554		72.3	45	23 ²		48.9%	21.4	
Demand Response	\$13,650,306	\$838,292	\$87,769	4,060,318	334,880	1,986,108	157,192		0.0	115	106		7.8%	3.7	
Demand Response - Taxi	\$23,395,839	\$1,420,630	\$0	7,625,700	562,000	5,614,299	328,641		0.0	115	115		0.0%	0.0	
Light Rail	\$178,416,448	\$27,596,043	\$87,622,148	244,404,460	29,762,161	9,829,532	473,059		182.4	163	104		36.2%	13.9	
Bus	\$243,666,328 ¹	\$29,005,071 1	\$28,775,637	144,619,351	33,521,239		2,159,188		0.0	648	533 ¹		17.8%	4.0	
Street Car Rail	\$766,522	\$0 \$749.021	\$27,489,552	72,398	49,793	36,779	5,394		3.2	204	186		0.0% 8.8%	1.0 0.9	
Vanpool Total	\$1,747,418 \$489,611,636	\$748,921 \$68,457,831	\$0 \$151,121,568	19,023,638 460,076,092	515,880 66,799,954	3,061,242 49,192,582	80,758 3,253,786		0.0 257.9	204 1,292	1,069		0.0% 17.3%	0.8	
	\$100,011,000	<i>400,101,001</i>	<i>Q</i> 101,121,000			10,102,002	0,200,100		20110	1,202	1,000		111070		
Performance Measures	Service Efficiency		,				Service Effectiveness								
	-	ting Expenses per	•	ting Expenses per			Operating Exp	-	-	ing Expenses per	Unlinked T	• •		ed Trips per	
Mode	Ver	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	Unlinke	ed Passenger Trip	Vehicle Reve		Vehicle Re	evenue Hou	
Commuter Rail		\$24.01		\$564.41		Commuter Rail	-	\$0.69		\$13.62		1.8		41.5	
Demand Response		\$6.87 \$4.17		\$86.84 \$71.10		Demand Response		\$3.36 \$3.07		\$40.76		0.2		2.1	
Demand Response - Taxi Light Rail		\$4.17 \$18.15		\$71.19 \$377.15		Demand Response Light Rail		\$3.07 \$0.73		\$41.63 \$5.99		0.1 3.0		1.7 62.9	
Bus		\$8.86		\$377.15		Bus		\$0.73		\$7.27		1.2		15.5	
Street Car Rail		\$20.84		\$142.11		Street Car Rail		\$10.59		\$15.39		1.4		9.2	
Vanpool		\$0.57		\$21.64		Vanpool		\$0.09		\$3.39		0.2		6.4	
Total		\$9.95		\$150.47		Total		\$1.06		\$7.33		1.4		20.5	
Operating Expense per Vo Revenue Mile: Bus		Operating Expense p Mile: Bu	-		enger Trip per Vehi nue Mile: Bus	cle Of	perating Expense per V Revenue Mile: Light F			Operating Expense Mile: Light			Passenger Trip pe enue Mile: Light l		

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumpt			e Consumption	n	Database Information			Sources of Operating Funds Expended			Operating Funding Source		
Dallas-Fort Worth-Arlington, T	TX	460,076,092 A	nnual Passenge	r Miles (PMT)		NTDID:	60056		Fare Revenues	\$68,570,906	10.1%		2.8%
1,779 Square Mile	es	66,799,954 A	nnual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$546,060,143	80.4%		6.7%
5,121,892 Population			-	/ Unlinked Trips ²					State Funds	\$0	0.0%		
6 Pop. Rank	out of 498 UZAs	111,912 A	verage Saturday	Unlinked Trips ²					Federal Assistance	\$19,285,979	2.8%		
Other UZAs Served		68,914 A	verage Sunday	Unlinked Trips ²					Other Funds	\$45,170,609	6.7%		10.1%
104 Denton-Lewisville, TX, 43	88 Sherman, TX, 0 Te	exas Non-UZA, 198						Total Opera	ting Funds Expended	\$679,087,637	100.0%		
McKinney, TX													
Service Area Statistics		Servic	e Supplied						Sources of Capita	I Funds Expended		80.4%	
698 Square Mile	es	49,192,582 A	nnual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
2,380,530 Population	I	3,253,786 🗛	nnual Vehicle Re	evenue Hours (VRH)				Local Funds	\$93,366,108	61.8%		
		1,069 V	ehicles Operate	d in Maximum Servi	ice (VOMS)				State Funds	\$1,238,154	0.8%		
		1,292 V	ehicles Available	e for Maximum Serv	/ice (VAMS)				Federal Assistance	\$56,517,306	37.4%		
									Other Funds	\$0	0.0%	Capital Fur	nding Sourc
			Modal Chara	acteristics				Total Ca	oital Funds Expended	\$151,121,568	100.0%		
	Vehicles C	•				u da							
Modal Overview	in Maximun Directly	n Service Purchased	Revenue		es of Capital Fu Facilities and			5	Summary of Operati	ing Expenses (OE)		0.8% 37.4%	
Mode	Operated	Transportation	Vehicles	Guideways			Total	Sala	ary, Wages, Benefits	\$326,096,263	66.6%		
Commuter Rail	-	23 ²	\$443,931	\$6,643,761	\$0				iterials and Supplies	\$43,307,151	8.8%		
Demand Response	-	106	\$0	\$87,769	\$0		\$87,769		ased Transportation	\$47,175,978	9.6%		
Demand Response - Taxi	-	115	\$0	\$0	\$0		\$0		Operating Expenses	\$73,147,290	14.9%		
Light Rail	104	-	\$7,563,534	\$74,576,165			\$87,622,148		Operating Expenses		100.0%		61.8%
Bus	533 ¹	-	\$2,788,451	\$20,525,064	\$3,186,705		\$28,775,637		Cash Expenditures	\$188,188,614			
Street Car Rail	2	-	\$8,482,974	\$19,006,578			\$27,489,552	•	ased Transportation	+ · · · , · · · , · · · ·			
Vanpool	-	186	\$0	\$0	\$0		\$0		eported Separately)	\$1,172,341 *			
Total	639	430	\$19,278,890	\$120,839,337			\$151,121,568	Ϋ́,					
Operation Characteristic	S							Fixed Guidewa	y Vehicles Available	Vehicles Operated			Average
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	•		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile			S	oare Vehicles	Years
Commuter Rail	\$27,968,775 ²	\$8,848,874 ²	\$7,146,462	40,270,227	2,054,001	1,164,706	49,554	72	.3 45	23 ²	•	48.9%	21.4
Demand Response	\$13,650,306	\$838,292	\$87,769				157,192	0	.0 115	106		7.8%	3.7
Demand Response - Taxi	\$23,395,839	\$1,420,630	\$0	7,625,700	562,000	5,614,299	328,641	0	.0 115	115		0.0%	0.0
Light Rail	\$178,416,448	\$27,596,043	\$87,622,148	244,404,460	29,762,161	9,829,532	473,059	182	.4 163	104		36.2%	13.9
Bus	\$243,666,328 ¹	\$29,005,071 ¹	\$28,775,637	144,619,351	33,521,239	27,499,916	2,159,188	0	.0 648	533 ¹		17.8%	4.0
Street Car Rail	\$766,522	\$0	\$27,489,552	72,398			5,394	3		2		0.0%	1.0
Vanpool	\$1,747,418	\$748,921	\$0	19,023,638			80,758	0				8.8%	0.9
Total	\$489,611,636	\$68,457,831	\$151,121,568	460,076,092	66,799,954	49,192,582	3,253,786	257	.9 1,292	1,069		17.3%	
Performance Measures		Service Efficiency											
		ating Expenses per			Operating Exp	Operating Expenses per Operating Expenses per				Unlink	ed Trips per		
Mode	•	nicle Revenue Mile	•	nicle Revenue Hour		Mode	• • •	• •	inked Passenger Trip		nue Mile		evenue Houi
Commuter Rail		\$24.01		\$564.41		Commuter Rail		\$0.69	\$13.62		1.8		41.5
Demand Response		\$6.87		\$86.84		Demand Respons	e	\$3.36	\$40.76		0.2		2.1
Demand Response - Taxi		\$4.17		\$71.19		Demand Respons	e - Taxi	\$3.07	\$41.63		0.1		1.7
Light Rail		\$18.15		\$377.15		Light Rail		\$0.73	\$5.99		3.0		62.9
Bus		\$8.86		\$112.85		Bus		\$1.68	\$7.27		1.2		15.5
Street Car Rail		\$20.84		\$142.11		Street Car Rail		\$10.59	\$15.39		1.4		9.2
Vanpool		\$0.57		\$21.64		Vanpool		\$0.09	\$3.39		0.2		6.4
Total		\$9.95		\$150.47		Total		\$1.06	\$7.33		1.4		20.5
Operating Expense per Revenue Mile: Bus		Operating Expense µ Mile: Bu	•		senger Trip per Vehi enue Mile: Bus	icle O	perating Expense per \ Revenue Mile: Light F		Operating Expense Mile: Light			Passenger Trip pe enue Mile: Light I	

General Information									Financial Information				
Urbanized Area Statistics - 2010 Census Service Consumpti		e Consumptio	า	Database Information			Sources of Operating Funds Expended			Operating Funding Source			
Dallas-Fort Worth-Arlington, TX		460,076,092 A	nnual Passenge	r Miles (PMT)		NTDID:	60056		Fare Revenues	\$68,570,906	10.1%		2.8%
1,779 Square Miles	S		nnual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$546,060,143	80.4%		6.7%
5,121,892 Population			• •	Unlinked Trips ²					State Funds	\$0	0.0%		
-	ut of 498 UZAs	111,912 A	verage Saturday	⁷ Unlinked Trips ²					Federal Assistance	\$19,285,979	2.8%		
Other UZAs Served		68,914 A	verage Sunday I	Jnlinked Trips ²					Other Funds	\$45,170,609	6.7%		10.1%
104 Denton-Lewisville, TX, 438	Sherman, TX, 0 Te	exas Non-UZA, 198						Total Ope	rating Funds Expended	\$679,087,637	100.0%		
McKinney, TX													
Service Area Statistics		Servic	e Supplied						Sources of Capita	I Funds Expended		80.4%	
698 Square Miles	S			evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
2,380,530 Population				evenue Hours (VRH)					Local Funds	\$93,366,108	61.8%		
			•	d in Maximum Servi	· · ·				State Funds	\$1,238,154	0.8%		
		1,292 V	ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$56,517,306	37.4%		
									Other Funds	\$0	0.0%	Capital Fur	nding Sourc
			Modal Chara	acteristics				Total C	apital Funds Expended	\$151,121,568	100.0%		
Model Overview	Vehicles O	•			a of Conital Eu	ada			Summary of Operati	ng Exponence (OE)		0.99/	
Modal Overview	in Maximum Directly	Purchased	Revenue		s of Capital Fui Facilities and	105			Summary of Operati	ng Expenses (OE)		0.8% 37.4%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	alary, Wages, Benefits	\$326,096,263	66.6%		
Commuter Rail	-	23 ²	\$443,931	\$6,643,761	\$0	\$58,770	\$7,146,462		Aterials and Supplies	\$43,307,151	8.8%		
Demand Response	-	106	\$0	\$87,769	\$0	\$0	\$87,769		chased Transportation	\$47,175,978	9.6%		
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0		r Operating Expenses	\$73,147,290	14.9%		
Light Rail	104	-	\$7,563,534	\$74,576,165	\$4,647,093	\$835,356	\$87,622,148		al Operating Expenses		100.0%		61.8%
Bus	533 ¹	-	\$2,788,451	\$20,525,064	\$3,186,705	\$2,275,417	\$28,775,637	Reconciling C	E Cash Expenditures	\$188,188,614			
Street Car Rail	2	-	\$8,482,974	\$19,006,578	\$0	\$0	\$27,489,552	•	chased Transportation				
Vanpool	-	186	\$0	\$0	\$0	\$0	\$0		(Reported Separately)	\$1,172,341 *			
Total	639	430	\$19,278,890	\$120,839,337	\$7,833,798	\$3,169,543	\$151,121,568						
Operation Characteristics								Fixed Guidev	vay Vehicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	iles Service	Service	Sp	oare Vehicles	Years
Commuter Rail	\$27,968,775 ²	\$8,848,874 ²	\$7,146,462	40,270,227	2,054,001	1,164,706	49,554	7	2.3 45	23 ²		48.9%	21.4
Demand Response	\$13,650,306	\$838,292	\$87,769	4,060,318	334,880	1,986,108	157,192		0.0 115	106		7.8%	3.7
Demand Response - Taxi	\$23,395,839	\$1,420,630	\$0	7,625,700	562,000	5,614,299	328,641		0.0 115			0.0%	0.0
Light Rail	\$178,416,448	\$27,596,043	\$87,622,148	244,404,460	29,762,161	9,829,532	473,059	18	2.4 163			36.2%	13.9
Bus	\$243,666,328 ¹	\$29,005,071 1	\$28,775,637	144,619,351	33,521,239	27,499,916	2,159,188		0.0 648	533 ¹		17.8%	4.0
Street Car Rail	\$766,522	\$0	\$27,489,552	72,398	49,793	36,779	5,394		3.2 2	2		0.0%	1.0
Vanpool	\$1,747,418	\$748,921	\$0	19,023,638	515,880	3,061,242	80,758	01	0.0 204			8.8%	0.9
Total	\$489,611,636	\$68,457,831	\$151,121,568	460,076,092	66,799,954	49,192,582	3,253,786	25	7.9 1,292	1,069		17.3%	
Performance Measures		Ser	vice Efficiency	,				Service Effectiveness					
	Operat	ting Expenses per	-	ating Expenses per			Operating Exp	•	perating Expenses per		Trips per	Unlink	ed Trips per
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	nlinked Passenger Trip			Vehicle Re	evenue Hour
Commuter Rail		\$24.01		\$564.41		Commuter Rail		\$0.69	\$13.62		1.8		41.5
Demand Response		\$6.87		\$86.84		Demand Response		\$3.36	\$40.76		0.2		2.1
Demand Response - Taxi		\$4.17		\$71.19 \$277.45		Demand Response	e - Taxi	\$3.07	\$41.63		0.1		1.7
Light Rail		\$18.15		\$377.15		Light Rail		\$0.73	\$5.99		3.0		62.9
Bus Street Car Pail		\$8.86 \$20.84		\$112.85 \$142.11		Bus Stroot Car Bail		\$1.68 \$10.50	\$7.27 \$15.30		1.2		15.5
Street Car Rail		\$20.84 \$0.57		\$142.11 \$21.64		Street Car Rail		\$10.59 \$0.09	\$15.39 \$3.39		1.4 0.2		9.2
Vanpool Total		\$0.57 \$ 9.95		\$21.04 \$150.47		Vanpool Total		\$0.09 \$1.06	۵۵.39 \$7.33		0.2 1.4		6.4 20.5
		42.27		φ130.47				ψ1.00	φ1.55		1.4		20.3
Operating Expense per Ve Revenue Mile: Bus	ehicle	Operating Expense p Mile: Bu	•		enger Trip per Vehi nue Mile: Bus	cle Of	perating Expense per \ Revenue Mile: Light F		Operating Expense Mile: Ligh			Passenger Trip pe enue Mile: Light I	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

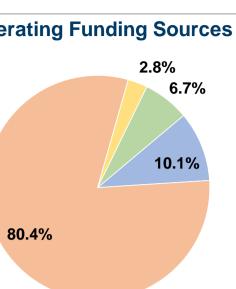
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT. *This agency has a purchased transportation relationship in which they sell service to Handitran Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.

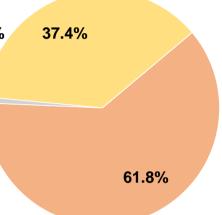
Dallas Area Rapid Transit

2016 Annual Agency Profile





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