

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX, 438 Sherman, TX, 0 Texas Non-UZA, 198 McKinney, TX

Service Area Statistics

698 **Square Miles**
2,380,530 **Population**

Service Consumption

460,076,092 **Annual Passenger Miles (PMT)**
66,799,954 **Annual Unlinked Trips (UPT)**
220,747 **Average Weekday Unlinked Trips²**
111,912 **Average Saturday Unlinked Trips²**
68,914 **Average Sunday Unlinked Trips²**

Database Information

NTDID: 60056
Reporter Type: Full Reporter

Service Supplied

49,192,582 **Annual Vehicle Revenue Miles (VRM)**
3,253,786 **Annual Vehicle Revenue Hours (VRH)**
1,069 **Vehicles Operated in Maximum Service (VOMS)**
1,292 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23 ²	\$443,931	\$6,643,761	\$0	\$58,770	\$7,146,462
Demand Response	-	106	\$0	\$87,769	\$0	\$0	\$87,769
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0
Light Rail	104	-	\$7,563,534	\$74,576,165	\$4,647,093	\$835,356	\$87,622,148
Bus	533 ¹	-	\$2,788,451	\$20,525,064	\$3,186,705	\$2,275,417	\$28,775,637
Street Car Rail	2	-	\$8,482,974	\$19,006,578	\$0	\$0	\$27,489,552
Vanpool	-	186	\$0	\$0	\$0	\$0	\$0
Total	639	430	\$19,278,890	\$120,839,337	\$7,833,798	\$3,169,543	\$151,121,568

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$27,968,775 ²	\$8,848,874 ²	\$7,146,462	40,270,227	2,054,001	1,164,706	49,554
Demand Response	\$13,650,306	\$838,292	\$87,769	4,060,318	334,880	1,986,108	157,192
Demand Response - Taxi	\$23,395,839	\$1,420,630	\$0	7,625,700	562,000	5,614,299	328,641
Light Rail	\$178,416,448	\$27,596,043	\$87,622,148	244,404,460	29,762,161	9,829,532	473,059
Bus	\$243,666,328 ¹	\$29,005,071 ¹	\$28,775,637	144,619,351	33,521,239	27,499,916	2,159,188
Street Car Rail	\$766,522	\$0	\$27,489,552	72,398	49,793	36,779	5,394
Vanpool	\$1,747,418	\$748,921	\$0	19,023,638	515,880	3,061,242	80,758
Total	\$489,611,636	\$68,457,831	\$151,121,568	460,076,092	66,799,954	49,192,582	3,253,786

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$24.01	\$564.41
Demand Response	\$6.87	\$86.84
Demand Response - Taxi	\$4.17	\$71.19
Light Rail	\$18.15	\$377.15
Bus	\$8.86	\$112.85
Street Car Rail	\$20.84	\$142.11
Vanpool	\$0.57	\$21.64
Total	\$9.95	\$150.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.69	\$13.62	1.8	41.5
Demand Response	\$3.36	\$40.76	0.2	2.1
Demand Response - Taxi	\$3.07	\$41.63	0.1	1.7
Light Rail	\$0.73	\$5.99	3.0	62.9
Bus	\$1.68	\$7.27	1.2	15.5
Street Car Rail	\$10.59	\$15.39	1.4	9.2
Vanpool	\$0.09	\$3.39	0.2	6.4
Total	\$1.06	\$7.33	1.4	20.5

Financial Information

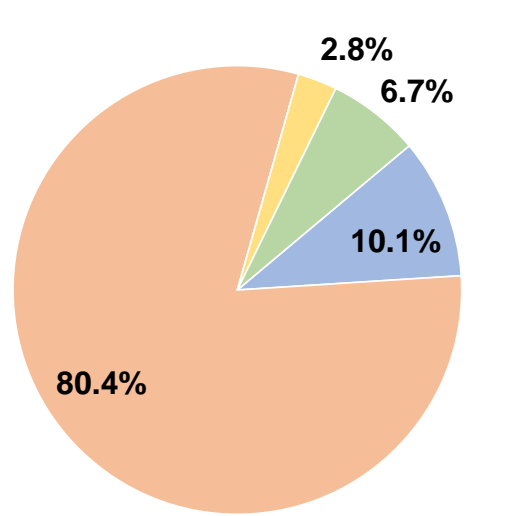
Sources of Operating Funds Expended

Fare Revenues	\$68,570,906	10.1%
Local Funds	\$546,060,143	80.4%
State Funds	\$0	0.0%
Federal Assistance	\$19,285,979	2.8%
Other Funds	\$45,170,609	6.7%
Total Operating Funds Expended	\$679,087,637	100.0%

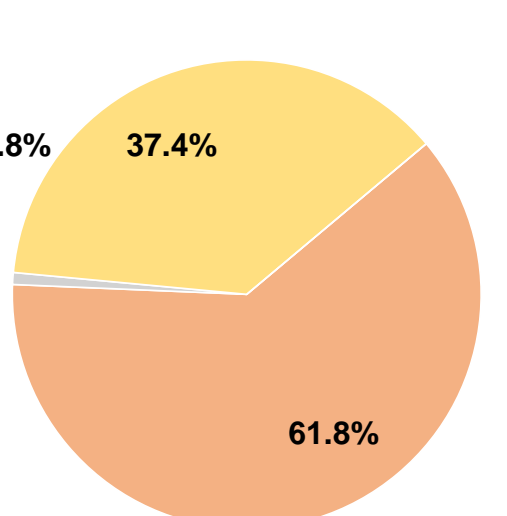
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,366,108	61.8%
State Funds	\$1,238,154	0.8%
Federal Assistance	\$56,517,306	37.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,121,568	100.0%

Operating Funding Sources

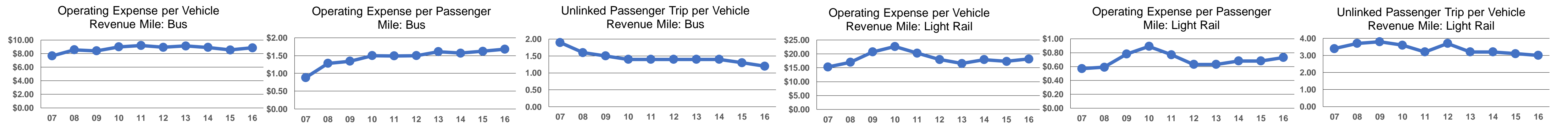


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$326,096,263	66.6%
Materials and Supplies	\$43,307,151	8.8%
Purchased Transportation	\$47,175,978	9.6%
Other Operating Expenses	\$73,147,290	14.9%
Total Operating Expenses	\$489,726,682	100.0%
Reconciling OE Cash Expenditures	\$188,188,614	
Purchased Transportation (Reported Separately)	\$1,172,341 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

*This agency has a purchased transportation relationship in which they sell service to Handitran Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.