

### General Information

#### Urbanized Area Statistics - 2010 Census

Corpus Christi, TX  
120 **Square Miles**  
320,069 **Population**  
116 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Texas Non-UZA

#### Service Area Statistics

841 **Square Miles**  
348,892 **Population**

#### Service Consumption

21,047,753 **Annual Passenger Miles (PMT)**  
5,456,925 **Annual Unlinked Trips (UPT)**  
17,770 **Average Weekday Unlinked Trips**  
12,011 **Average Saturday Unlinked Trips**  
3,982 **Average Sunday Unlinked Trips**

#### Service Supplied

5,132,182 **Annual Vehicle Revenue Miles (VRM)**  
359,996 **Annual Vehicle Revenue Hours (VRH)**  
102 **Vehicles Operated in Maximum Service (VOMS)**  
125 **Vehicles Available for Maximum Service (VAMS)**

#### Database Information

NTDID: 60051  
Reporter Type: Full Reporter

### Financial Information

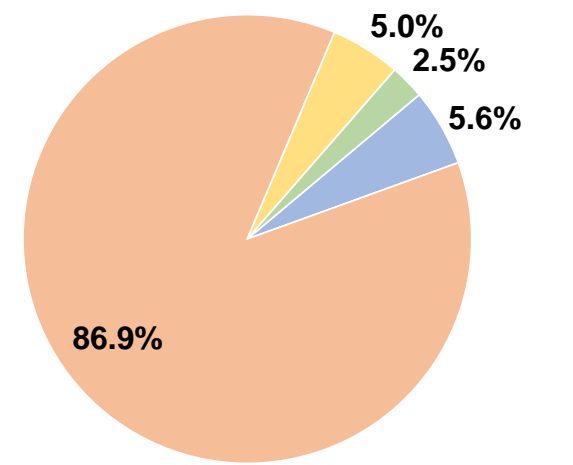
#### Sources of Operating Funds Expended

Fare Revenues	\$1,736,571	5.6%
Local Funds	\$27,002,235	86.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,568,411	5.0%
Other Funds	\$770,310	2.5%
<b>Total Operating Funds Expended</b>	<b>\$31,077,527</b>	<b>100.0%</b>

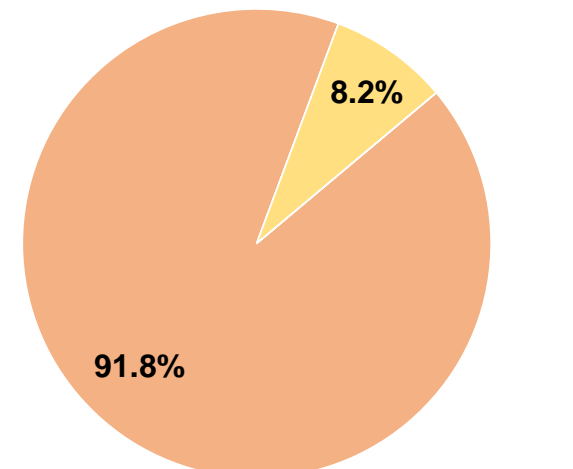
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,179,917	91.8%
State Funds	\$0	0.0%
Federal Assistance	\$822,146	8.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,002,063</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,017,508	53.7%
Materials and Supplies	\$3,563,700	11.9%
Purchased Transportation	\$4,908,061	16.4%
Other Operating Expenses	\$5,353,991	17.9%
<b>Total Operating Expenses</b>	<b>\$29,843,260</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,234,267	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	1	27	\$0	\$0	\$0	\$0	\$0
Bus	58	9	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0
Total	59	43	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,353,867	\$173,708	\$0	1,870,667	204,459	1,401,147	81,258	0.0	36	28	22.2%	2.7
Bus	\$24,326,339	\$1,473,955	\$10,002,063	19,177,086	5,252,466	3,546,503	269,711	0.0	82	67	18.3%	3.8
Vanpool	\$163,054	\$88,908	\$0	0	0	184,532	9,027	0.0	7	7	0.0%	0.0
Total	\$29,843,260	\$1,736,571	\$10,002,063	21,047,753	5,456,925	5,132,182	359,996	0.0	125	102	18.4%	

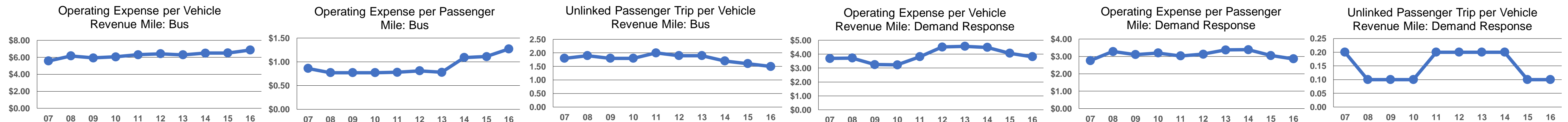
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$65.89
Bus	\$6.86	\$90.19
Vanpool	\$0.88	\$18.06
Total	\$5.81	\$82.90

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$26.19	0.2	2.5
Bus	\$1.27	\$4.63	1.5	19.5
Vanpool	\$0.00	\$0.00	0.0	0.0
Total	\$1.42	\$5.47	1.1	15.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.