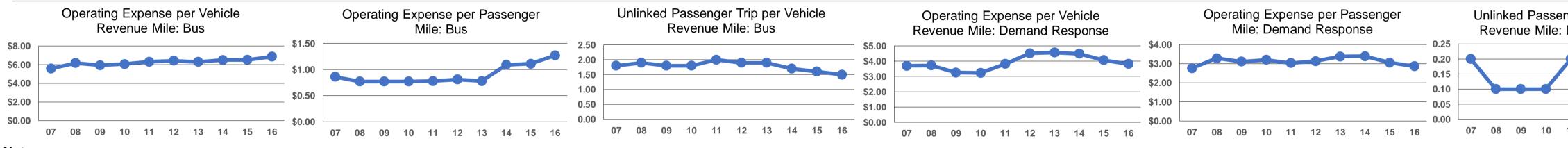
			General Info	ormation						Financial I	nformation	
Corpus Christi, TX 120 Square Mile 320,069 Population	120 Square Miles 320,069 Population		21,047,753 Annual Passenger Miles (PMT) 5,456,925 Annual Unlinked Trips (UPT) 17,770 Average Weekday Unlinked Trips			Database Information NTDID: 60051 Reporter Type: Full Reporter			Sources of Operating Funds Experimentary Sources of Operating Funds \$1,73 Local Funds \$27,00 State Funds		1 5.6% 5 86.9% 0 0.0%	
116 Pop. Rank out of 498 UZAs Other UZAs Served 0 Texas Non-UZA		12,011 Average Saturday Unlinked Trips 3,982 Average Sunday Unlinked Trips							Federal Assistance Other Funds Ing Funds Expended	\$1,568,411 \$770,310 \$31,077,527	5.0% 2.5% 100.0%	
Service Area Statistics		Servio	e Supplied					:	Sources of Capital	Funds Expended		8
841 Square Miles 348,892 Population		5,132,182 Annual Vehicle Revenue Miles (VRM) 359,996 Annual Vehicle Revenue Hours (VRH) 102 Vehicles Operated in Maximum Service (VOMS) 125 Vehicles Available for Maximum Service (VAMS)				Federa			Fare Revenues Local Funds State Funds ederal Assistance Other Funds	\$0 \$9,179,917 \$0 \$822,146 \$0	0.0% 91.8% 0.0% 8.2% 0.0%	Can
		Modal Characteristics						Total Capital Funds Expended \$10,002,00			100.0%	Сар
Modal Overview	Vehicles C in Maximun	•		Use	s of Capital Fu	nds			mmary of Operatin			
	Directly	Purchased	Revenue	Systems and	Facilities and					.gponoco (o)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	/, Wages, Benefits	\$16,017,508	53.7%	
Demand Response	1	27	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$3,563,700	11.9%	
Bus	58	9	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063		sed Transportation	\$4,908,061	16.4%	
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0		perating Expenses	\$5,353,991	17.9%	
Total	59	43	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063	Reconciling OE Cash Expenditures \$1,234,2 Purchased Transportation		\$29,843,260 \$1,234,267 \$0	100.0%	
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Vehicles Operated in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles		Service	Spare	
Demand Response	\$5,353,867	\$173,708	\$0	1,870,667	204,459	1,401,147	81,258	0.0		28	•	
Bus	\$24,326,339	\$1,473,955	\$10,002,063	19,177,086	5,252,466	3,546,503	269,711	0.0	82	67		-
Vanpool	\$163,054	\$88,908	\$0	0	0	184,532	9,027	0.0	7	7		
Total	\$29,843,260	\$1,736,571	\$10,002,063	21,047,753	5,456,925	5,132,182	359,996	0.0	125	102		
Performance Measures		Se	rvice Efficiency	,		_			Service Effe	ectiveness		
-		ting Expenses per	Opera	ting Expenses per			Operating Exp	enses per Oper	ating Expenses per	Unlinked	Trips per	
Mode	Vehicle Revenue Mi							enger Mile Unlin	ked Passenger Trip	Vehicle Rev	enue Mile	Vel
Demand Response		\$3.82		\$65.89		Demand Response	;	\$2.86	\$26.19		0.2	
Bus		\$6.86		\$90.19		Bus		\$1.27	\$4.63		1.5	
Vanpool		\$0.88		\$18.06		Vanpool		\$0.00	\$0.00		0.0	
Total		\$5.81		\$82.90		Total		\$1.42	\$5.47		1.1	

			General Info	ormation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Corpus Christi, TX		s Service Consumption 21,047,753 Annual Passenger Miles (PMT)			Database Information NTDID: 60051			Sources of Operating Funds Expender Fare Revenues \$1,736,5			5.6%	Opera	
120 Square Mile	5,456,925 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$27,002,235	86.9%			
320,069 Population	320,069 Population		17,770 Average Weekday Unlinked Trips						State Funds	\$0	0.0%		
116 Pop. Rank c	116 Pop. Rank out of 498 UZAs		12,011 Average Saturday Unlinked Trips						ederal Assistance	\$1,568,411	5.0%		
Other UZAs Served		3,982 Average Sunday Unlinked Trips							Other Funds	\$770,310	2.5%		
0 Texas Non-UZA				-				Total Operatin	g Funds Expended	\$31,077,527	100.0%		
Service Area Statistics		Service Supplied						S	ources of Capital	Funds Expended		8	
841 Square Mile	es	5,132,182 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%		
348,892 Population		359,996 Annual Vehicle Revenue Hours (VRH)						Local Funds \$9,1			7 91.8%		
		102 \	/ehicles Operated	l in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%		
		125 \	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	ederal Assistance	\$822,146	8.2%		
									Other Funds	\$0	0.0%	Cap	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$10,002,063	100.0%		
	Vehicles C	•											
Modal Overview	in Maximun				s of Capital Fu	nds		Summary of Operating Expenses (C			=)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Othor	Tetal	Colorra	Marian Darafita	¢40.047.500			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$16,017,508	53.7%		
Demand Response	1	27	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$3,563,700	11.9%		
Bus	58	9	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063		ed Transportation	\$4,908,061	16.4%		
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0	-	erating Expenses	\$5,353,991	17.9%		
Total	59	43	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063		perating Expenses	\$29,843,260	100.0%		
								Reconciling OE C	•	\$1,234,267			
									ed Transportation	•			
								(Rep	orted Separately)	\$0			
Operation Characteristics	6							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Vel	
Demand Response	\$5,353,867	\$173,708	\$0	1,870,667	204,459	1,401,147	81,258	0.0	36	28	•	2	
Bus	\$24,326,339	\$1,473,955	\$10,002,063	19,177,086	5,252,466	3,546,503	269,711	0.0	82	67		1	
Vanpool	\$163,054	\$88,908	\$0	0	0	184,532	9,027	0.0	7	7			
Total	\$29,843,260	\$1,736,571	\$10,002,063	21,047,753	5,456,925	5,132,182	359,996	0.0	125	102		1	
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
Opera		Operating Expenses per Operating Expenses per				Operating Expenses per Operating			ting Expenses per	Unlinked	Trips per		
Mode	Vehicle Revenue Mile		ehicle Revenue Mile Vehicle Revenue Hour			Mode Pass			ed Passenger Trip	Vehicle Rev	enue Mile	Veł	
Demand Response		\$3.82		\$65.89		Demand Response		\$2.86	\$26.19		0.2		
Bus		\$6.86		\$90.19		Bus		\$1.27	\$4.63		1.5		
Vanpool		\$0.88		\$18.06		Vanpool		\$0.00	\$0.00		0.0		
Total		\$5.81		\$82.90		Total		\$1.42	\$5.47		1.1		
		Ţ		+ •					T				

	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response	\$3.82	\$65.89						
Bus	\$6.86	\$90.19						
Vanpool	\$0.88	\$18.06						
Total	\$5.81	\$82.90						



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Corpus Christi Regional Transportation Authority

2016 Annual Agency Profile

