

Wichita Falls Transit System DBA Falls Ride  
2016 Annual Agency Profile

Transit Administrator: Mr. Dennis Burket

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX  
50 Square Miles  
99,437 Population  
301 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 Square Miles  
104,553 Population

Service Consumption

505,164 Annual Unlinked Trips (UPT)

Service Supplied

610,950 Annual Vehicle Revenue Miles (VRM)  
37,374 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60035

Reporter Type: Reduced Reporter

Financial Information

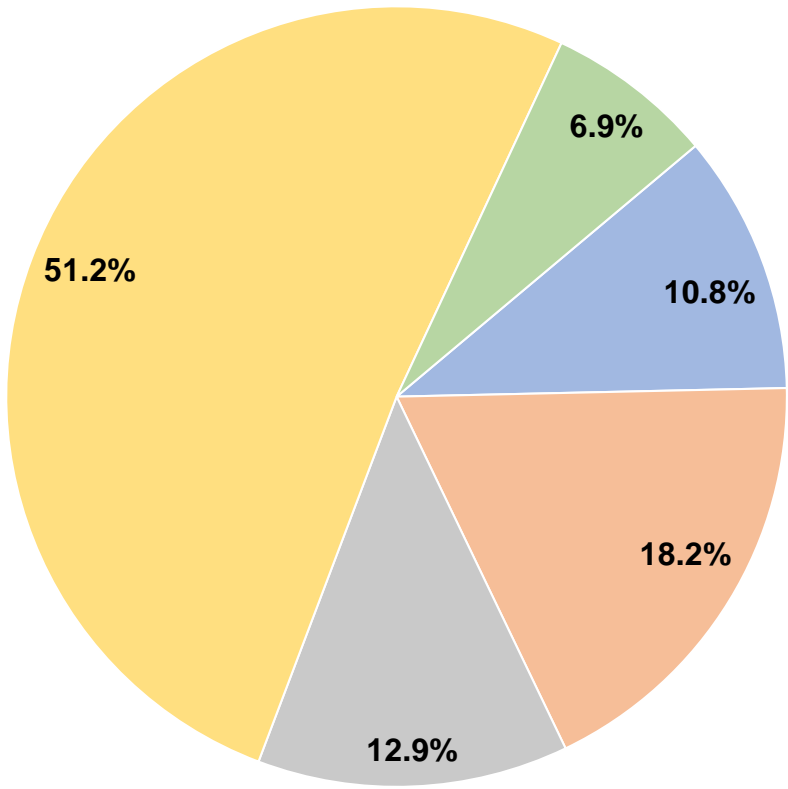
Sources of Operating Funds Expended

Fare Revenues	\$282,487	10.8%
Local Funds	\$478,435	18.2%
State Funds	\$338,280	12.9%
Federal Assistance	\$1,343,798	51.2%
Other Funds	\$182,340	6.9%
Total Operating Funds Expended	\$2,625,340	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$2,625,340	\$282,487	\$0	505,164	610,950	37,374	5.2
Total	9	-	\$2,625,340	\$282,487	\$0	505,164	610,950	37,374	

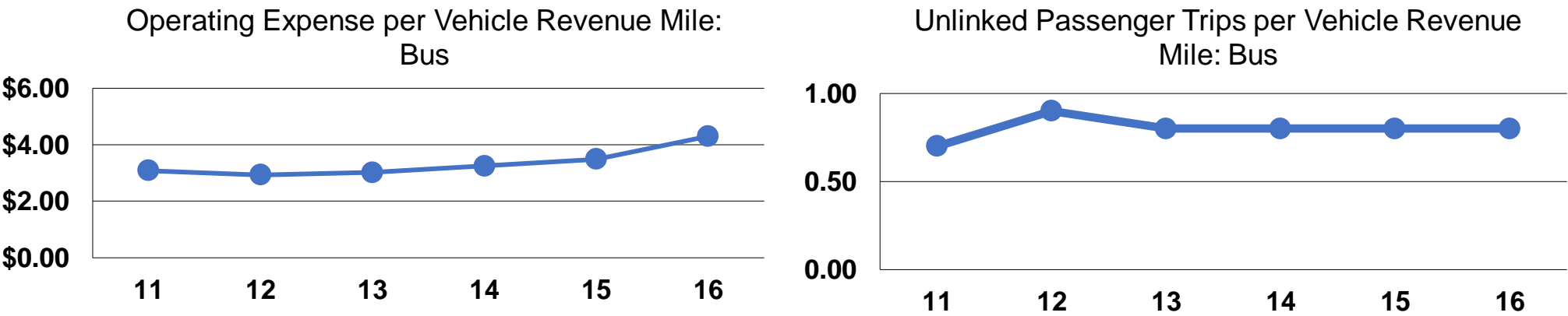
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.30	\$70.25
Total	\$4.30	\$70.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.20	0.8	13.5
Total	\$5.20	0.8	13.5



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.