

Central Arkansas Transit Authority DBA Rock Region METRO

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

14,807,760 Annual Passenger Miles (PMT)
 2,651,707 Annual Unlinked Trips (UPT)
 8,908 Average Weekday Unlinked Trips
 5,324 Average Saturday Unlinked Trips
 1,768 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 165,255 Population

Service Supplied

3,143,167 Annual Vehicle Revenue Miles (VRM)
 222,501 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$628,862	\$35,894	\$0	\$0	\$664,756	
Bus	49	-	\$510,192	\$213,534	\$61,787	\$489,505	\$1,275,018	
Street Car Rail	3	-	\$224,042	\$336	\$0	\$286	\$224,664	
Total	71	-	\$1,363,096	\$249,764	\$61,787	\$489,791	\$2,164,438	

Financial Information

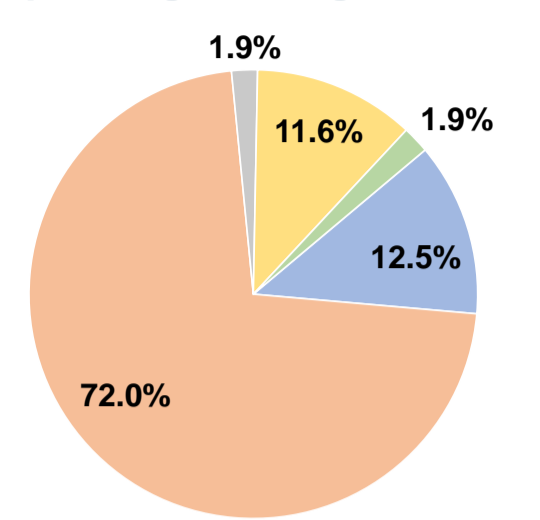
Sources of Operating Funds Expended

Fare Revenues	\$2,082,049	12.5%
Local Funds	\$11,990,468	72.0%
State Funds	\$310,000	1.9%
Federal Assistance	\$1,937,973	11.6%
Other Funds	\$323,109	1.9%
Total Operating Funds Expended	\$16,643,599	100.0%

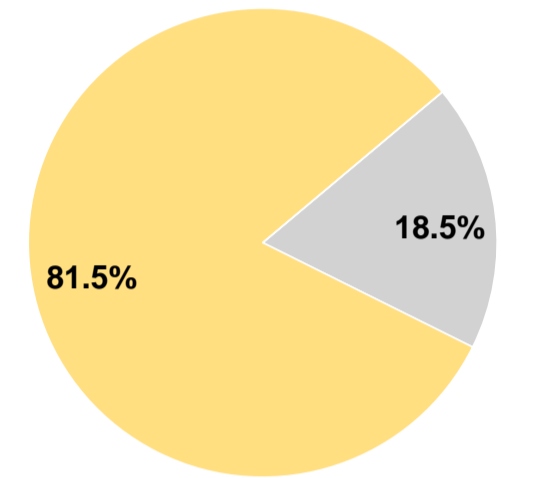
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$399,393	18.5%
Federal Assistance	\$1,765,045	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,164,438	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,207,100	73.4%
Materials and Supplies	\$2,209,200	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,212,238	13.3%
Total Operating Expenses	\$16,628,538	100.0%
Reconciling OE Cash Expenditures	\$15,061	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,074,224	\$209,773	\$664,756	702,967	84,396	644,240	35,766	0.0	24	19	20.8%	3.8
Bus	\$13,548,201	\$1,794,539	\$1,275,018	13,992,813	2,502,741	2,446,815	174,885	0.0	58	49	15.5%	6.6
Street Car Rail	\$1,006,113	\$77,737	\$224,664	111,980	64,570	52,112	11,850	3.8	5	3	40.0%	13.0
Total	\$16,628,538	\$2,082,049	\$2,164,438	14,807,760	2,651,707	3,143,167	222,501	3.8	87	71	18.4%	

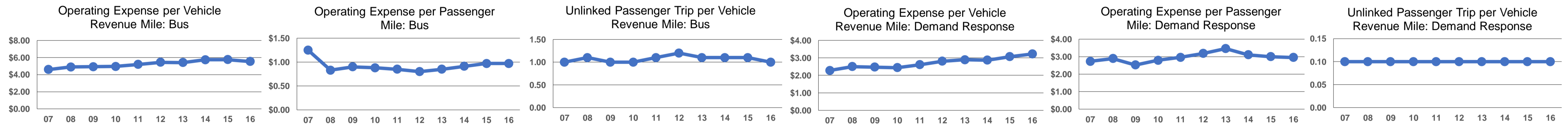
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$57.99
Bus	\$5.54	\$77.47
Street Car Rail	\$19.31	\$84.90
Total	\$5.29	\$74.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$24.58	0.1	2.4
Bus	\$0.97	\$5.41	1.0	14.3
Street Car Rail	\$8.98	\$15.58	1.2	5.5
Total	\$1.12	\$6.27	0.8	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.