New Orleans Regional Transit Authority

2016 Annual Agency Profile

CEO: Mr. Justin Augustine

General Information

Urbanized Area Statistics - 2010 Census
New Orleans, LA 70119
2817 Canal Street
http://www.norta.com/

Service Consumption
NDTID: 60032

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Service Area Statistics

Service Supplied

Vehicles Operated in Maximum Service

Uses of Capital Funds

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Operating Characteristics

Operating Expenses

Performance Measures

Service Efficiency

Service Effectiveness

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Vehicle Revenue Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Annual Passenger Miles (PMT)

Annual Vehicle Revenue Miles (VRM)

Annual Vehicle Revenue Hours (VRH)

Bus

Street Car Rail

Ferryboat

Street Car Rail

Total

Directly Operated

Purchased Transportation

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Revenue Hour

Unlinked Passenger Trip per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Mile

Fixed Guideway Directions

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Percent Spare Vehicles

Average Fleet Age in Years

Operating Fund Sources

Sources of Operating Funds Expended

Fare Revenues

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues

Local Funds

State Funds

Federal Assistance

Other Funds

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Reconciling OE Cash Expenditures

Purchased Transportation

(Reported Separately)

64.6%

11.1%

1.8%

16.9%

16.9%

17.2%

0.2%

53.0%

55.7%

46.2%

17.6%

2009: 2.4 2010: 3.0 2011: 4.1 2012: 3.0 2013: 2.6 2014: 2.3 2015: 1.9


11.1%

64.6%

3.7%

65.5%

1.8%

14.2%