

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

58,298,299 Annual Passenger Miles (PMT)
 19,765,652 Annual Unlinked Trips (UPT)
 57,683 Average Weekday Unlinked Trips
 50,593 Average Saturday Unlinked Trips
 41,237 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
 369,250 Population

Service Supplied

7,697,126 Annual Vehicle Revenue Miles (VRM)
 743,841 Annual Vehicle Revenue Hours (VRH)
 163 Vehicles Operated in Maximum Service (VOMS)
 263 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$993,484	\$0	\$0	\$0	\$993,484	
Ferryboat	-	2	\$55,930	\$59,429	\$0	\$42,185	\$157,544	
Bus	-	89	\$252,525	\$683,733	\$46,410	\$290,563	\$1,273,231	
Street Car Rail	-	31	\$0	\$628,966	\$4,945,708	\$0	\$5,574,674	
Total	-	163	\$1,301,939	\$1,372,128	\$4,992,118	\$332,748	\$7,998,933	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,793,236	\$400,292	\$993,484	1,314,082	216,561	1,155,866	112,178	0.0	51	41	19.6%	3.5
Ferryboat	\$8,928,277	\$1,808,152	\$157,544	545,752	1,102,880	21,122	10,563	2.0	3	2	33.3%	45.6
Bus	\$62,560,998	\$10,563,239	\$1,273,231	40,882,802	10,371,236	5,327,190	431,791	0.0	143	89	37.8%	6.4
Street Car Rail	\$31,516,218	\$7,078,497	\$5,574,674	15,555,663	8,074,975	1,192,948	189,309	26.9	66	31	53.0%	55.7
Total	\$117,798,729	\$19,850,180	\$7,998,933	58,298,299	19,765,652	7,697,126	743,841	28.9	263	163	38.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.80	\$131.87	\$11.26	\$68.31	0.2	1.9
Ferryboat	\$422.70	\$845.24	\$16.36	\$8.10	52.2	104.4
Bus	\$11.74	\$144.89	\$1.53	\$6.03	2.0	24.0
Street Car Rail	\$26.42	\$166.48	\$2.03	\$3.90	6.8	42.7
Total	\$15.30	\$158.37	\$2.02	\$5.96	2.6	26.6

Financial Information

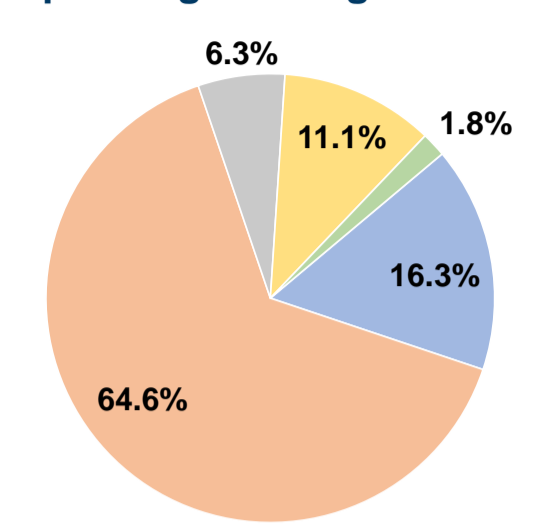
Sources of Operating Funds Expended

Fare Revenues	\$19,850,180	16.3%
Local Funds	\$78,874,781	64.6%
State Funds	\$7,634,083	6.3%
Federal Assistance	\$13,516,850	11.1%
Other Funds	\$2,153,722	1.8%
Total Operating Funds Expended	\$122,029,616	100.0%

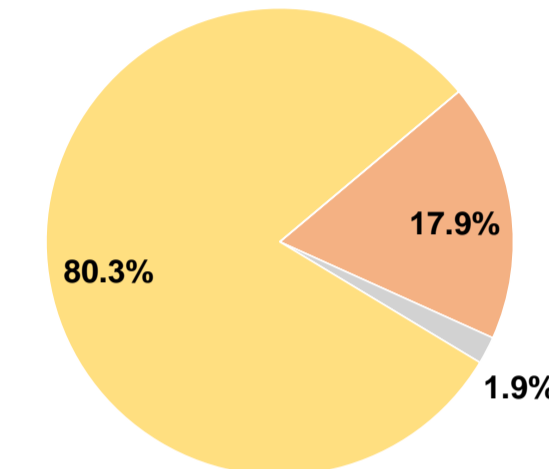
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,428,034	17.9%
State Funds	\$151,418	1.9%
Federal Assistance	\$6,419,481	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,998,933	100.0%

Operating Funding Sources

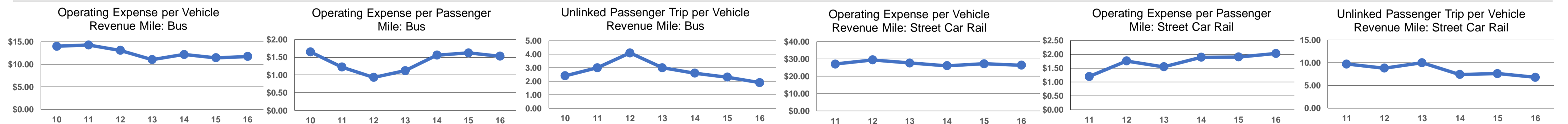


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,725,508	14.2%
Materials and Supplies	\$4,348,381	3.7%
Purchased Transportation	\$77,190,396	65.5%
Other Operating Expenses	\$19,534,444	16.6%
Total Operating Expenses	\$117,798,729	100.0%
Reconciling OE Cash Expenditures	\$4,230,887	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.