

Shreveport Area Transit System
2016 Annual Agency Profile

General Manager: Mr. Dinero Washington

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Shreveport, LA	14,647,288 Annual Passenger Miles (PMT)	NTDID: 60024
185 Square Miles	2,691,118 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
298,317 Population	9,237 Average Weekday Unlinked Trips	
126 Pop. Rank out of 498 UZAs	5,024 Average Saturday Unlinked Trips	
	1,361 Average Sunday Unlinked Trips	
Service Area Statistics	Service Supplied	
61 Square Miles	2,889,153 Annual Vehicle Revenue Miles (VRM)	
275,213 Population	181,328 Annual Vehicle Revenue Hours (VRH)	
	54 Vehicles Operated in Maximum Service (VOMS)	
	73 Vehicles Available for Maximum Service (VAMS)	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$5,434	\$0	\$0	\$0	\$5,434
Bus	36	-	\$861,619	\$26,050	\$1,393,544	\$37,688	\$2,318,901
Total	54	-	\$867,053	\$26,050	\$1,393,544	\$37,688	\$2,324,335

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,505,274	\$148,761	\$5,434	629,633	66,089	643,933	36,965	0.0	20	18	10.0%	4.3
Bus	\$11,190,434	\$2,095,086	\$2,318,901	14,017,655	2,625,029	2,245,220	144,363	0.0	53	36	32.1%	6.8
Total	\$12,695,708	\$2,243,847	\$2,324,335	14,647,288	2,691,118	2,889,153	181,328	0.0	73	54	26.0%	

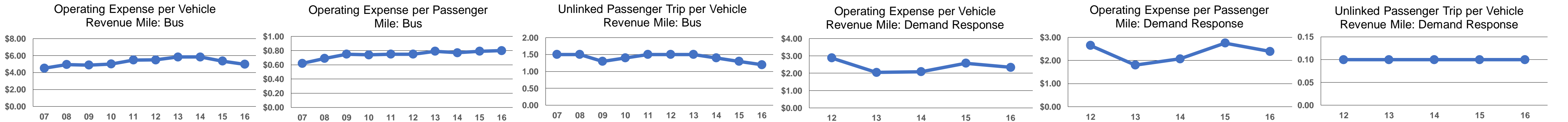
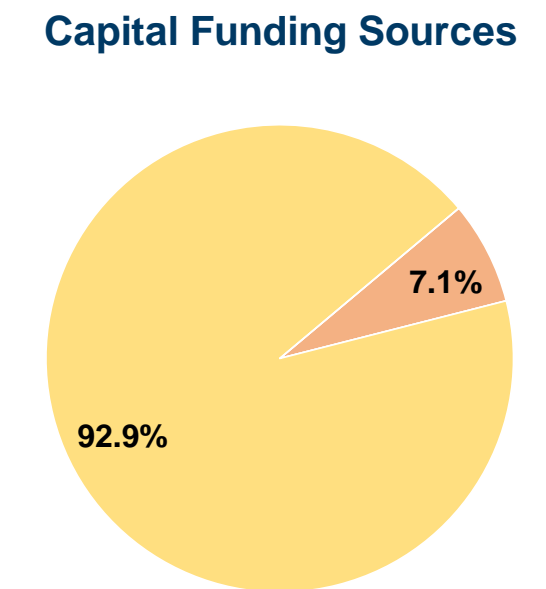
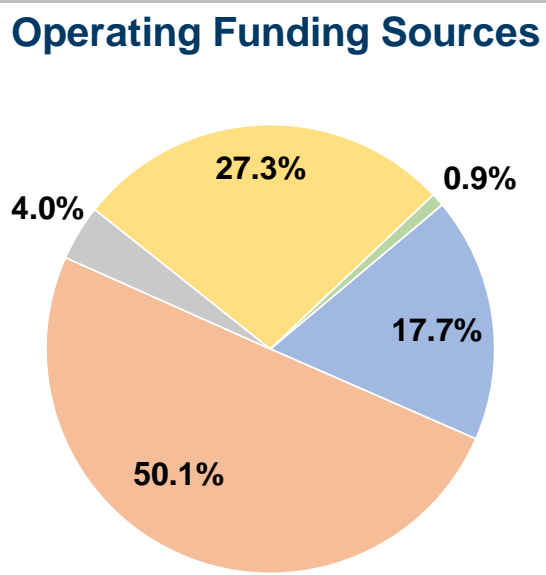
Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.34	\$40.72	Demand Response	\$2.39	\$22.78
Bus	\$4.98	\$77.52	Bus	\$0.80	\$4.26
Total	\$4.39	\$70.02	Total	\$0.87	\$4.72

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.8
Bus	1.2	18.2
Total	0.9	14.8

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$2,243,847	17.7%	
Local Funds	\$6,364,197	50.1%	
State Funds	\$508,629	4.0%	
Federal Assistance	\$3,462,038	27.3%	
Other Funds	\$119,430	0.9%	
Total Operating Funds Expended	\$12,698,141	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$166,026	7.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$2,158,309	92.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$2,324,335	100.0%	
Summary of Operating Expenses (OE)			
Salary, Wages, Benefits	\$8,675,965	68.3%	
Materials and Supplies	\$2,503,178	19.7%	
Purchased Transportation	\$0	0.0%	
Other Operating Expenses	\$1,516,565	11.9%	
Total Operating Expenses	\$12,695,708	100.0%	
Reconciling OE Cash Expenditures	\$2,433		
Purchased Transportation (Reported Separately)	\$0		



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.