

Capital Area Transit System
2016 Annual Agency Profile

Chief Executive Officer: Mr. Bill Deville

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

15,769,040 Annual Passenger Miles (PMT)
3,812,160 Annual Unlinked Trips (UPT)
12,277 Average Weekday Unlinked Trips
7,638 Average Saturday Unlinked Trips
4,892 Average Sunday Unlinked Trips

Database Information

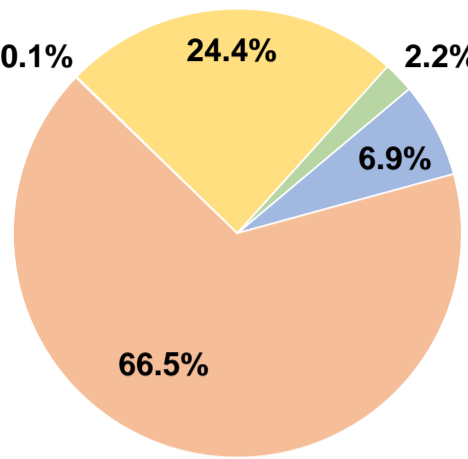
NTDID: 60022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,899,765	6.9%
Local Funds	\$18,392,071	66.5%
State Funds	\$18,953	0.1%
Federal Assistance	\$6,751,317	24.4%
Other Funds	\$610,746	2.2%
Total Operating Funds Expended	\$27,672,852	100.0%

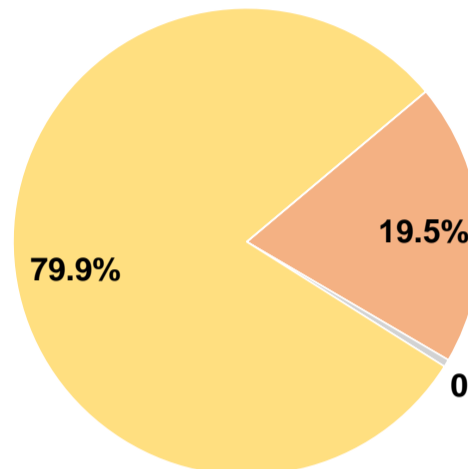
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,502,458	19.5%
State Funds	\$40,000	0.5%
Federal Assistance	\$6,144,485	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,686,943	100.0%

Capital Funding Sources



Service Area Statistics

211 Square Miles
367,124 Population

Service Supplied

3,917,318 Annual Vehicle Revenue Miles (VRM)
293,138 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943
Total	60	18	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,975,345	61.8%
Materials and Supplies	\$3,828,152	13.9%
Purchased Transportation	\$1,817,779	6.6%
Other Operating Expenses	\$4,867,921	17.7%
Total Operating Expenses	\$27,489,197	100.0%
Reconciling OE Cash Expenditures	\$183,655	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,694,625	\$117,578	\$0	1,048,528	90,014	729,536	48,946	0.0	21	18	14.3%	1.7
Bus	\$24,794,572	\$1,782,187	\$7,686,943	14,720,512	3,722,146	3,187,782	244,192	0.0	75	60	20.0%	7.1
Total	\$27,489,197	\$1,899,765	\$7,686,943	15,769,040	3,812,160	3,917,318	293,138	0.0	96	78	18.8%	

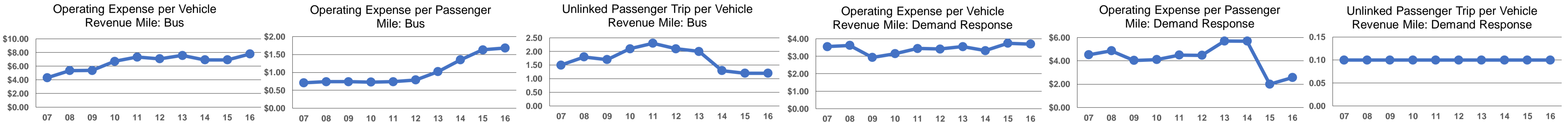
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$55.05
Bus	\$7.78	\$101.54
Total	\$7.02	\$93.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$29.94	0.1	1.8
Bus	\$1.68	\$6.66	1.2	15.2
Total	\$1.74	\$7.21	1.0	13.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.