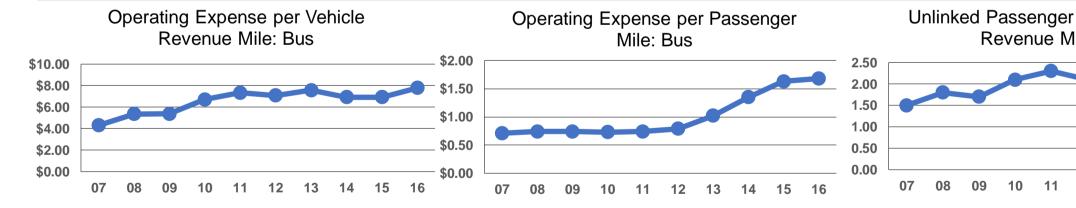


General Information								Financial Information					
<b>Urbanized Area Statistics - 2010 Census</b>		Service Consumption				Database	Information	S	ources of Operating	<b>Funds Expended</b>	Inds Expended Oper		
Baton Rouge, LA		15,769,040 /	Annual Passenge	r Miles (PMT)	<b>NTDID:</b> 60022			Fare Revenues		\$1,899,765	6.9%		
367 Square Miles 594,309 Population 68 Pop. Rank out of 498 UZAs		3,812,160	Annual Unlinked	Frips (UPT)		Reporter Type: Full Reporter			Local Funds State Funds		5 0.170	<i>(</i>	
		12,277 <b>/</b>	Average Weekday	/ Unlinked Trips								0.1%	
		7,638	Average Saturday	Unlinked Trips				Federal Assistance		\$6,751,317			
		4,892	Average Sunday l	Jnlinked Trips					Other Funds	\$610,746	2.2%		
								<b>Total Opera</b>	ting Funds Expended	\$27,672,852	100.0%		
Service Area Statistics 211 Square Miles 367,124 Population		Servio	e Supplied						Sources of Capital	Funds Expended			
			evenue Miles (VRM)				Fare Revenues Local Funds		\$0	0.0%			
			evenue Hours (VRH						\$1,502,458	19.5%			
<i>,</i> <b>, , ,</b>				d in Maximum Šervi		/OMS)			State Funds		0.5%		
			-	e for Maximum Serv	• •				Federal Assistance	\$40,000 \$6,144,485	79.9%		
									Other Funds	\$0	0.0%	Capi	
			Modal Chara	acteristics				Total Capital Funds Expended		\$7,686,943	100.00/		
	Vehicles (	•				_				_			
Modal Overview	in Maximu				s of Capital Fu			Summary of Operati		ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					• · · · · · · · ·			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		ary, Wages, Benefits	\$16,975,345	61.8%		
Demand Response	•	18	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$3,828,152		79.9	
Bus	60	-	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943		ased Transportation	\$1,817,779			
Total	60	18	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943		Operating Expenses	\$4,867,921	17.7%		
									Operating Expenses	\$27,489,197	100.0%		
								•	Cash Expenditures	\$183,655			
									ased Transportation eported Separately)	\$0			
<b>Operation Characterist</b>									y Vehicles Available	•		_	
	Operating –		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	•	Unlinked Trips		Revenue Hours	Route Mile		Service	S	pare Veh	
Demand Response	\$2,694,625	\$117,578	\$0	1,048,528	90,014	729,536	48,946		.0 21	18		1	
Bus	\$24,794,572	\$1,782,187	\$7,686,943	14,720,512	3,722,146		244,192		.0 75	60		2	
Total	\$27,489,197	\$1,899,765	\$7,686,943	15,769,040	3,812,160	3,917,318	293,138	0	.0 96	78		1	
Performance Measures	6	Se	rvice Efficiency	,					Service Eff	ectiveness			
Mode	•	ating Expenses per hicle Revenue Mile	-	ating Expenses per hicle Revenue Hour		Mode	Operating Expe	• •	erating Expenses per inked Passenger Trip	Unlinked Vehicle Rev	Trips per	Veh	
Demand Response	VC	\$3.69	Ven	\$55.05		Demand Response		\$2.57	\$29.94	Venicle Nev	0.1	V CI	
Bus		\$7.78		\$101.54		Bus	5	\$1.68	\$6.66		1.2		
Total		\$7.02		\$93.78		Total		<b>\$1.74</b>	\$7.21		1.0		
Operating Expense pe	er Vehicle	Operating Expense	ner Passenger	I Inlinked Pass	enger Trip per Vehi		Departing Expanse part	Vahiala	Operating Expense	ner Passenger	Unlinkod	Passanga	
Revenue Mile: Bus		Mile: Bi	Reve			Operating Expense per Vehicle Revenue Mile: Demand Response		se Mile: Demand Res		Unlinked Passenge Revenue Mile: Der			
10.00 \$8.00	\$2.00			2.50		\$4.00		\$6.00		0.15			
\$6.00	\$1.50			1.50		\$3.00		\$4.00		0.10			
54.00	\$1.00	0-0-0-0-0-0-0		1.00		\$2.00		\$2.00		0.05			
\$2.00	\$0.50			0.50		\$1.00		φ2.00					
\$0.00	\$0.00	07 00 00 40 44 4		0.00 07 08 09 10	11 12 13 14	15 16 \$0.00		\$0.00	07 08 00 10 11 12	0.00	07 08 09	10 11	
	13 14 15 16	07 08 09 10 11 1	z 13 14 15 16	07 00 03 10	11 12 13 14	15 16 07	us uy 10 11 12 13	3 14 15 16	07 08 09 10 11 12	13 14 13 16	01 00 09		
otes:													
Demand Response - Taxi (DT)	and non-dedicated fleets	s do not report fleet age	data.										

	General Information							Financial Information					
<b>Urbanized Area Statist</b>	ics - 2010 Census	Service Consumption				Database	e Information	S	Funds Expended	xpended Oper			
Baton Rouge, LA		15,769,040	r Miles (PMT)		NTDID: 60022			Fare Revenues		6.9%			
367 <b>Square I</b>	Miles	3,812,160 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		1 66.5%		
594,309 Population 68 Pop. Rank out of 498 UZAs		12,277 Average Weekday Unlinked Trips						State Funds Federal Assistance		\$18,953	0.1% 24.4%	0.1%	
		7,638	Unlinked Trips				\$6,751,317						
		4,892	Average Sunday l	Jnlinked Trips					Other Funds	\$610,746	2.2%		
								Total Opera	ting Funds Expended	\$27,672,852	100.0%		
Comise Area Otatistica		Comis								Frende Frenended			
Service Area Statistics		Servic					Sources of Capital		•				
211 Square Miles			evenue Miles (VRM)				Fare Revenues		\$0	_			
367,124 <b>Populati</b>	367,124 Population		293,138 Annual Vehicle Revenue Hours (VRH)						Local Funds	\$1,502,458			
			-	d in Maximum Servi	· ·			State Funds		\$40,000			
		96	venicles Available	e for Maximum Serv	rice (VAIVIS)				Federal Assistance	\$6,144,485	-		
			Modal Chara	actoristics				Total Ca	Other Funds	\$0 \$7 686 043	400.00/		
Vehicles		Operated						Total Capital Funds Expended		\$7,686,943	100.070		
Modal Overview			m Service Uses of Capital					(	Summary of Operati	na Expenses (OE)			
	Directly	Purchased	Revenue	Systems and				· · · · · · · · · · · · · · · · · · ·					
Mode	Operated	Transportation	Vehicles	Guideways			r Total	Sal	ary, Wages, Benefits	\$16,975,345	61.8%		
Demand Response	operated -	18	\$0	\$0	\$0	\$0			aterials and Supplies	\$3,828,152			
Bus	60	-	\$5,258,192	\$34,872	\$1,384,294	•			ased Transportation	\$1,817,779		79.9	
Total	60	18	\$5,258,192	\$34,872	\$1,384,294				Operating Expenses	\$4,867,921			
lotar			<i><b>\</b></i> <b>\\\\\\\\\\\\\</b>	<b>WOTJOTZ</b>	\$1,00-1,20-1	φ1,000,000	φ1,000,040		Operating Expenses	\$27,489,197	100.0%		
									E Cash Expenditures	\$183,655			
								•	ased Transportation	φ100,000			
									Reported Separately)	\$0			
	(*												
<b>Operation Characterist</b>									ay Vehicles Available	•		_	
	Operating -		Uses of	Annual	Annual	Annual Vehicle		Direction		in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•			Route Mile				Spare Vel	
Demand Response	\$2,694,625	\$117,578	\$0	1,048,528			•		.0 21	18		•	
Bus	\$24,794,572	\$1,782,187	\$7,686,943	14,720,512	3,722,146		•		.0 75	60		. 4	
Total	\$27,489,197	\$1,899,765	\$7,686,943	15,769,040	3,812,160	3,917,318	3 293,138	0	.0 96	78			
Performance Measures	S	Se	rvice Efficiency	,					Service Eff	ectiveness			
—		rating Expenses per	Opera	ating Expenses per			Operating Exp	enses per Op	erating Expenses per	Unlinked	d Trips per		
Mode	V	ehicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Un	inked Passenger Trip	Vehicle Rev	/enue Mile	Veł	
Demand Response		\$3.69		\$55.05		Demand Respons	se	\$2.57	\$29.94		0.1		
Bus		\$7.78		\$101.54		Bus		\$1.68	\$6.66		1.2		
Total		\$7.02		\$93.78		Total		\$1.74	\$7.21		1.0		
Operating Expense p	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Vehi	icle	Operating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked	Passenge	
Revenue Mile: Bus		Mile: B		Revenue Mile: Bus		Revenue Mile: Demand					e Mile: De		
\$10.00	\$2.00			2.50		\$4.00		\$6.00		0.15			
\$8.00	\$1.50			2.00		\$3.00		\$4.00		0.10			
\$6.00 \$4.00	\$1.00			1.00		\$2.00							
\$2.00	\$0.50			0.50		\$1.00		\$2.00		0.05			
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00			
07 08 09 10 11 12	2 13 14 15 16	<b>07 08 09 10 11 1</b>	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13	3 14 15 16	07 08 09 10 11 12	2 13 14 15 16	07 08 09	9 10 11	
Notes:													
<sup>a</sup> Demand Response - Taxi (DT)	and non-dedicated flee	ts do not report fleet age	data.										



## <u>אמ</u> מD

# Capital Area Transit System 2016 Annual Agency Profile

