

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Waco, TX	6,680,174 Annual Passenger Miles (PMT)	NTDID: 60012
90 Square Miles	1,123,084 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
172,378 Population	3,974 Average Weekday Unlinked Trips	
196 Pop. Rank out of 498 UZAs	1,950 Average Saturday Unlinked Trips	
Other UZAs Served	0 Average Sunday Unlinked Trips	
0 Texas Non-UZA		
Service Area Statistics	Service Supplied	
99 Square Miles	1,186,684 Annual Vehicle Revenue Miles (VRM)	
173,192 Population	76,987 Annual Vehicle Revenue Hours (VRH)	
	25 Vehicles Operated in Maximum Service (VOMS)	
	51 Vehicles Available for Maximum Service (VAMS)	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$51,192	\$0	\$51,192
Total	25	-	\$0	\$0	\$51,192	\$0	\$51,192

Financial Information

Sources of Operating Funds Expended				Operating Funding Sources	
Fare Revenues	\$1,363,651	21.6%			
Local Funds	\$0	0.0%			
State Funds	\$416,553	6.6%			
Federal Assistance	\$3,136,222	49.7%			
Other Funds	\$1,390,885	22.1%			
Total Operating Funds Expended	\$6,307,311	100.0%			
Sources of Capital Funds Expended				Capital Funding Sources	
Fare Revenues	\$0	0.0%			
Local Funds	\$10,239	20.0%			
State Funds	\$0	0.0%			
Federal Assistance	\$40,953	80.0%			
Other Funds	\$0	0.0%			
Total Capital Funds Expended	\$51,192	100.0%			

Summary of Operating Expenses (OE)

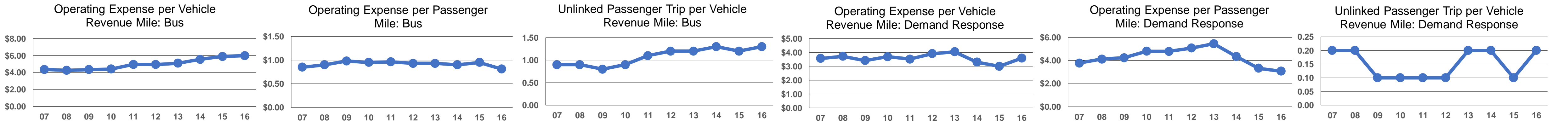
Salary, Wages, Benefits	\$3,743,794	59.4%
Materials and Supplies	\$1,519,274	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,044,243	16.6%
Total Operating Expenses	\$6,307,311	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,191,785	\$145,704	\$0	387,822	51,133	332,869	20,474	0.0	32	9	71.9%	7.3
Bus	\$5,115,526	\$1,217,947	\$51,192	6,292,352	1,071,951	853,815	56,513	0.0	19	16	15.8%	8.7
Total	\$6,307,311	\$1,363,651	\$51,192	6,680,174	1,123,084	1,186,684	76,987	0.0	51	25	51.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$58.21	Demand Response	\$3.07	\$23.31	0.2	2.5
Bus	\$5.99	\$90.52	Bus	\$0.81	\$4.77	1.3	19.0
Total	\$5.32	\$81.93	Total	\$0.94	\$5.62	0.9	14.6



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.