

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
37 Austin, TX, 0 Texas Non-UZA

Service Consumption
194,436,119 Annual Passenger Miles (PMT)
39,363,491 Annual Unlinked Trips (UPT)
122,615 Average Weekday Unlinked Trips
82,469 Average Saturday Unlinked Trips
65,740 Average Sunday Unlinked Trips

Database Information
NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics
1,213 Square Miles
1,825,502 Population

Service Supplied
36,393,645 Annual Vehicle Revenue Miles (VRM)
2,261,173 Annual Vehicle Revenue Hours (VRH)
816 Vehicles Operated in Maximum Service (VOMS)
952 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	108	116	\$100,779	\$0	\$226,347	\$0	\$327,126
Bus	378	-	\$9,794,712	\$4,181,136	\$14,045,268	\$5,171,806	\$33,192,922
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0
Total	486	330	\$9,895,491	\$4,181,136	\$14,271,615	\$5,171,806	\$33,520,048

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$38,933,885	\$1,867,820	\$327,126	12,696,755	1,099,212	10,124,164	546,055	0.0	270	224	17.0%	2.8
Bus	\$168,001,726	\$20,290,820	\$33,192,922	158,318,158	37,773,828	21,832,408	1,626,694	0.0	463	378	18.4%	12.0
Vanpool	\$2,097,407	\$2,668,712	\$0	23,421,206	490,451	4,437,073	88,424	0.0	219	214	2.3%	1.2
Total	\$209,033,018	\$24,827,352	\$33,520,048	194,436,119	39,363,491	36,393,645	2,261,173	0.0	952	816	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.85	\$71.30	\$3.07	\$35.42
Bus	\$7.70	\$103.28	\$1.06	\$4.45
Vanpool	\$0.47	\$23.72	\$0.09	\$4.28
Total	\$5.74	\$92.44	\$1.08	\$5.31

Financial Information

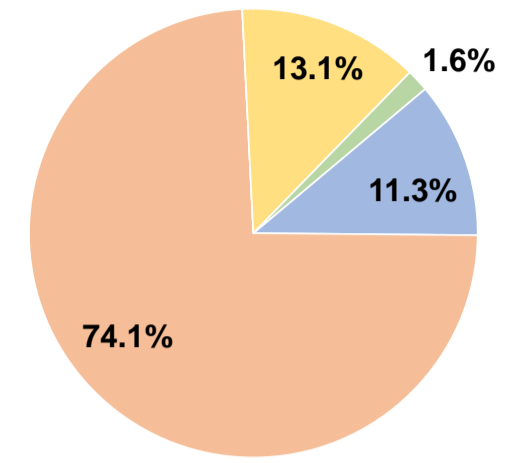
Sources of Operating Funds Expended

Fare Revenues	\$24,827,352	11.3%
Local Funds	\$163,297,313	74.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,839,359	13.1%
Other Funds	\$3,531,162	1.6%
Total Operating Funds Expended	\$220,495,186	100.0%

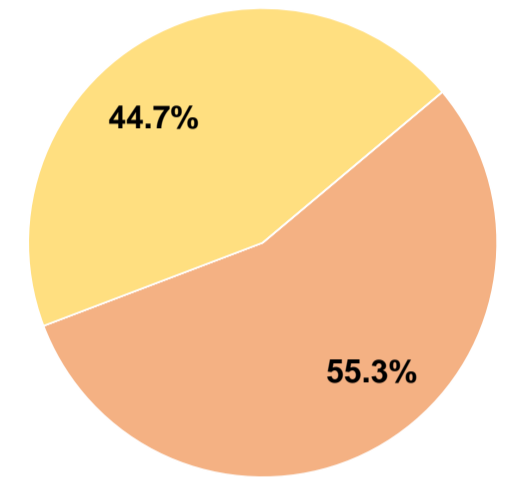
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,550,919	55.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,969,129	44.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,520,048	100.0%

Operating Funding Sources

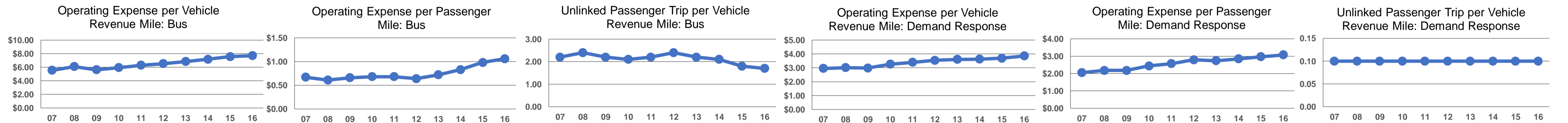


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$149,900,673	71.7%
Materials and Supplies	\$30,664,016	14.7%
Purchased Transportation	\$14,023,678	6.7%
Other Operating Expenses	\$14,444,651	6.9%
Total Operating Expenses	\$209,033,018	100.0%
Reconciling OE Cash Expenditures	\$11,462,168	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.