http://www.citibus.com/

Lubbock, TX

Service Area Statistics

City Transit Management Company, Inc.

Database Information

NTDID: 60010

Reporter Type: Full Reporter

2016 Annual Agency Profile

801 Texas Ave General Manager: Mr. Maurice Pearl Lubbock, TX 79457-0001

General Information

Service Consumption

96 **Square Miles** 237,356 Population

75 **Square Miles**

237,356 Population

Urbanized Area Statistics - 2010 Census

155 Pop. Rank out of 498 UZAs

8,906,064 Annual Passenger Miles (PMT) 3,753,921 Annual Unlinked Trips (UPT) 14,552 Average Weekday Unlinked Trips

1,290 Average Saturday Unlinked Trips

41 Average Sunday Unlinked Trips

Service Supplied

2,372,774 Annual Vehicle Revenue Miles (VRM) 181,650 Annual Vehicle Revenue Hours (VRH)

89 Vehicles Operated in Maximum Service (VOMS)

109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

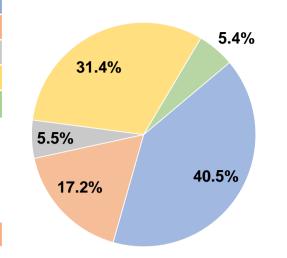
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	· -	\$7,275	\$18,928	\$0	\$0	\$26,203
Bus	60	-	\$270,896	\$279,721	\$78,891	\$0	\$629,508
Total	89	-	\$278,171	\$298,649	\$78,891	\$0	\$655,711

Financial Information

Sources of Operating Funds Expended					
\$4,650,992	40.5%				
\$1,973,310	17.2%				
\$630,416	5.5%				
\$3,609,786	31.4%				
\$615,809	5.4%				
\$11,480,313	100.0%				
	\$4,650,992 \$1,973,310 \$630,416 \$3,609,786 \$615,809				

Sources of Capital Funds Expended

Sources of Capital Funds Expended				
Fare Revenues	\$0	0.0%		
Local Funds	\$317,218	48.4%		
State Funds	\$0	0.0%		
Federal Assistance	\$338,493	51.6%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$655,711	100.0%		

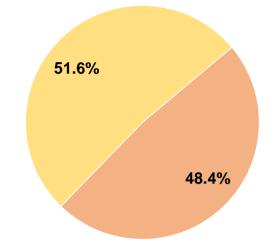


Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,477,647	65.1%
Materials and Supplies	\$2,757,651	24.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,245,015	10.8%
Total Operating Expenses	\$11,480,313	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Unlinked Trips per

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$3,039,267	\$241,051	\$26,203	707,554	93,872	587,973	42,602	0.0	34	29	14.7%	8.5
Bus	\$8,441,046	\$4,409,941	\$629,508	8,198,510	3,660,049	1,784,801	139,048	0.0	75	60	20.0%	13.3
Total	\$11,480,313	\$4,650,992	\$655,711	8.906.064	3,753,921	2,372,774	181,650	0.0	109	89	18.3%	

Bus

Total

Performance Measures

Service Efficiency

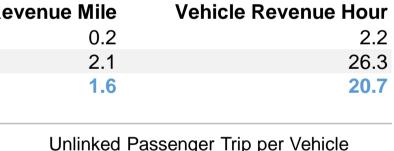
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.17	\$71.34
Bus	\$4.73	\$60.71
Total	\$4.84	\$63.20

		Service Effect	Service Effectiveness		
	Operating Expenses per	Operating Expenses per	U		
Mode	Passenger Mile	Unlinked Passenger Trip	Vehi		
Demand Response	\$4.30	\$32.38			

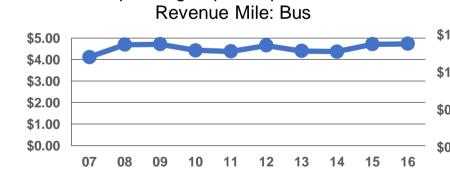
\$1.03

\$1.29

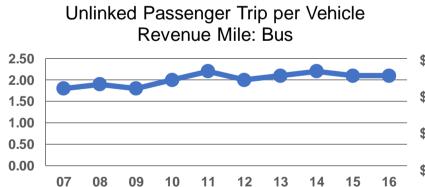
Unlinked Passenger Trip	Vehicle Revenue Mile
\$32.38	0.2
\$2.31	2.1
\$3.06	1.6
\$3.06	1.6



Unlinked Trips per

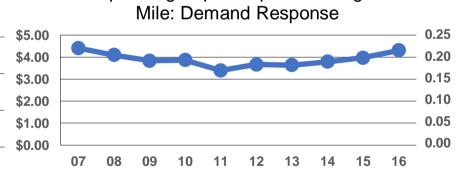








Operating Expense per Vehicle



Operating Expense per Passenger



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.