

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

215 Port Arthur, TX, 0 Texas Non-UZA, 154 Conroe-The Woodlands, TX, 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,306 **Square Miles**
4,298,000 **Population**

Service Consumption

584,215,801 **Annual Passenger Miles (PMT)**
89,970,895 **Annual Unlinked Trips (UPT)**
296,780 **Average Weekday Unlinked Trips²**
150,910 **Average Saturday Unlinked Trips²**
117,810 **Average Sunday Unlinked Trips²**

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Service Supplied

74,247,763 **Annual Vehicle Revenue Miles (VRM)**
4,865,487 **Annual Vehicle Revenue Hours (VRH)**
2,206 **Vehicles Operated in Maximum Service (VOMS)**
2,739 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	235 ¹	64 ¹	\$6,624,253	\$1,361,284	\$5,234,323	\$0	\$13,219,860
Demand Response	-	338	\$3,472,587	\$0	\$0	\$0	\$3,472,587
Demand Response - Taxi	-	127	\$0	\$0	\$0	\$0	\$0
Light Rail	54	-	\$11,085,583	\$47,415,960	\$6,688,528	\$308,399	\$65,498,470
Bus	586	116	\$12,844,019	\$19,375,004	\$11,288,899	\$6,269,301	\$49,777,223
Vanpool	-	686	\$0	\$0	\$0	\$0	\$0
Total	875	1,331	\$34,026,442	\$68,152,248	\$23,211,750	\$6,577,700	\$131,968,140

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$59,480,729 ¹	\$30,041,713 ¹	\$13,219,860	152,686,727	8,440,401	8,273,739	320,424	0.0	391	299 ¹	23.5%	8.5
Demand Response	\$45,954,976	\$1,615,163	\$3,472,587	18,641,406	1,659,276	16,177,939	1,054,607	0.0	392	338	13.8%	2.9
Demand Response - Taxi	\$3,462,746	\$351,790	\$0	2,738,026	269,486	2,296,996	77,309	0.0	127	127	0.0%	0.0
Light Rail	\$61,232,514	\$5,684,894	\$65,498,470	52,480,736	18,532,122	3,420,828	302,455	41.8	76	54	29.0%	4.4
Bus	\$323,939,429	\$25,625,235	\$49,777,223	292,209,926	58,852,033	34,729,178	2,851,972	0.0	1,038	702	32.4%	8.1
Vanpool	\$10,866,969	\$7,109,467	\$0	65,458,980	2,217,577	9,349,083	258,720	0.0	715	686	4.1%	2.6
Total	\$504,937,363	\$70,428,262	\$131,968,140	584,215,801	89,970,895	74,247,763	4,865,487	41.8	2,739	2,206	19.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.19	\$185.63
Demand Response	\$2.84	\$43.58
Demand Response - Taxi	\$1.51	\$44.79
Light Rail	\$17.90	\$202.45
Bus	\$9.33	\$113.58
Vanpool	\$1.16	\$42.00
Total	\$6.80	\$103.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$7.05	1.0	26.3
Demand Response	\$2.47	\$27.70	0.1	1.6
Demand Response - Taxi	\$1.26	\$12.85	0.1	3.5
Light Rail	\$1.17	\$3.30	5.4	61.3
Bus	\$1.11	\$5.50	1.7	20.6
Vanpool	\$0.17	\$4.90	0.2	8.6
Total	\$0.86	\$5.61	1.2	18.5

Financial Information

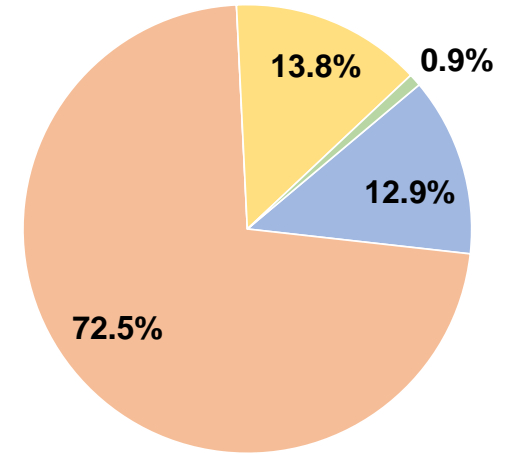
Sources of Operating Funds Expended

Fare Revenues	\$70,428,262	12.9%
Local Funds	\$396,103,233	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$75,229,383	13.8%
Other Funds	\$4,922,160	0.9%
Total Operating Funds Expended	\$546,683,038	100.0%

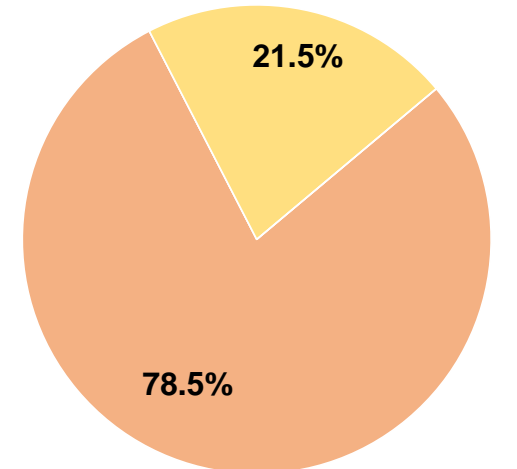
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,637,446	78.5%
State Funds	\$0	0.0%
Federal Assistance	\$28,330,694	21.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,968,140	100.0%

Operating Funding Sources

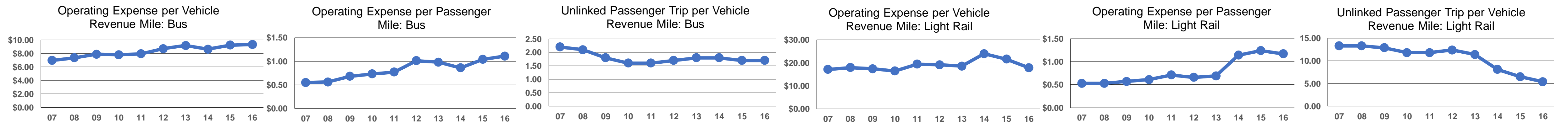


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$316,023,913	62.6%
Materials and Supplies	\$60,981,835	12.1%
Purchased Transportation	\$82,944,570	16.4%
Other Operating Expenses	\$44,987,045	8.9%
Total Operating Expenses	\$504,937,363	100.0%
Reconciling OE Cash Expenditures	\$41,745,675	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.