

Oneida-Vilas Transit Commission DBA Northwoods Transit Connections

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

General Information

Service Consumption

2,996 Annual Unlinked Trips (UPT)

Service Supplied

24,699 Annual Vehicle Revenue Miles (VRM)

1,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,034 Total Operating Expenses

Database Information

NTDID: 5R06-55319

Reporter Type: Rural General Public Transit

Financial Information

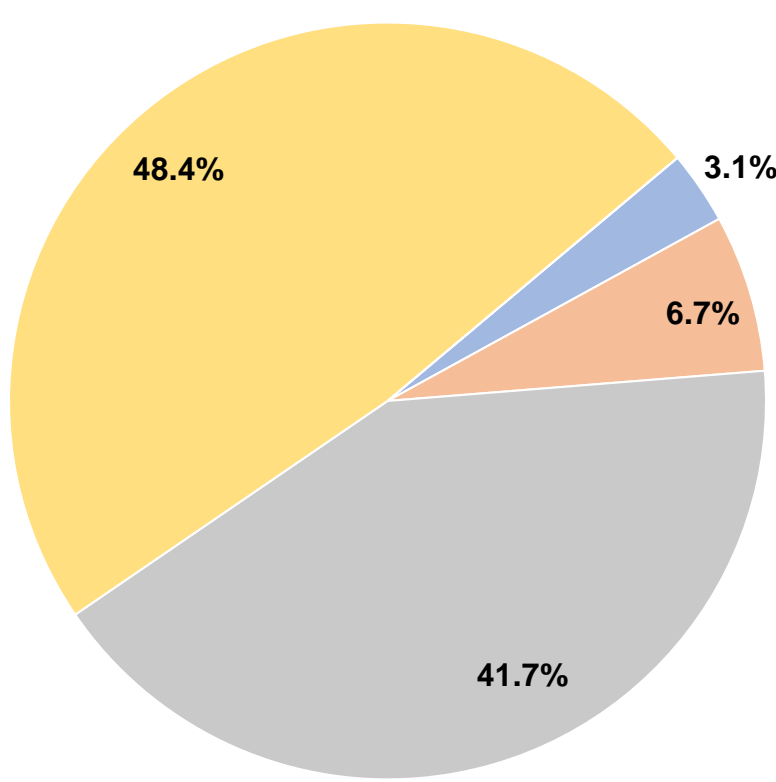
Sources of Operating Funds Expended

Fare Revenues	\$2,279	3.1%
Local Funds	\$4,906	6.7%
State Funds	\$30,472	41.7%
Federal Assistance	\$35,377	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,034	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$73,034	\$2,279	\$0	2,996	24,699	1,594
Total	9	-	\$73,034	\$2,279	\$0	2,996	24,699	1,594

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.96	\$45.82
Total	\$2.96	\$45.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.38	0.1	1.9
Total	\$24.38	0.1	1.9

