

General Information

Financial Information

Service Consumption

84,019 Annual Unlinked Trips (UPT)

Service Supplied

214,808 Annual Vehicle Revenue Miles (VRM)

19,567 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$642,244 Total Operating Expenses

Database Information

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

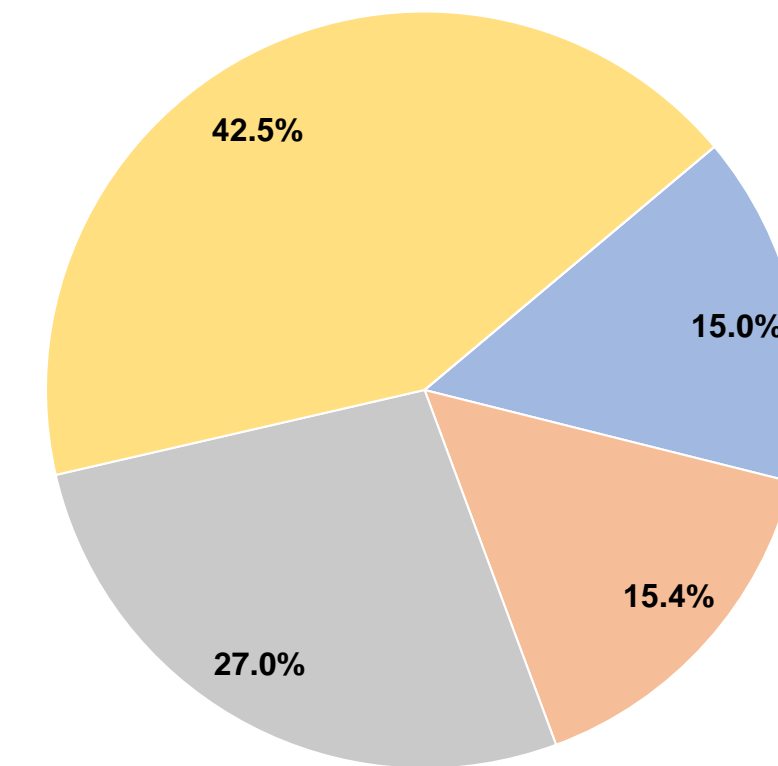
Sources of Operating Funds Expended

Fare Revenues	\$96,435	15.0%
Local Funds	\$99,198	15.4%
State Funds	\$173,707	27.0%
Federal Assistance	\$272,905	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$642,245	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$310,284	\$94,419	\$0	33,945	118,365	12,445
Bus	-	3	\$331,960	\$2,016	\$0	50,074	96,443	7,122
Total	-	6	\$642,244	\$96,435	\$0	84,019	214,808	19,567

Performance Measures

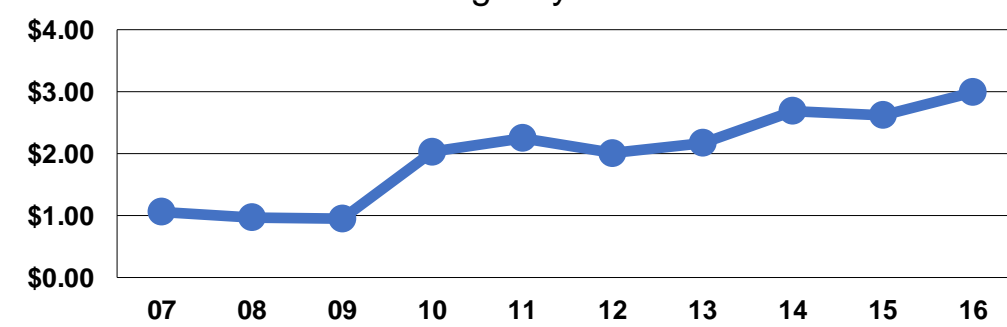
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.62	\$24.93
Bus	\$3.44	\$46.61
Total	\$2.99	\$32.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.14	0.3	2.7
Bus	\$6.63	0.5	7.0
Total	\$7.64	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

