

City of Tomah
2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

General Information

Service Consumption

39,587 Annual Unlinked Trips (UPT)

Service Supplied

180,029 Annual Vehicle Revenue Miles (VRM)

13,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,681 Total Operating Expenses

Database Information

NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$121,322	37.0%
Local Funds	\$29,955	9.1%
State Funds	\$73,224	22.3%
Federal Assistance	\$103,180	31.5%
Other Funds	\$0	0.0%

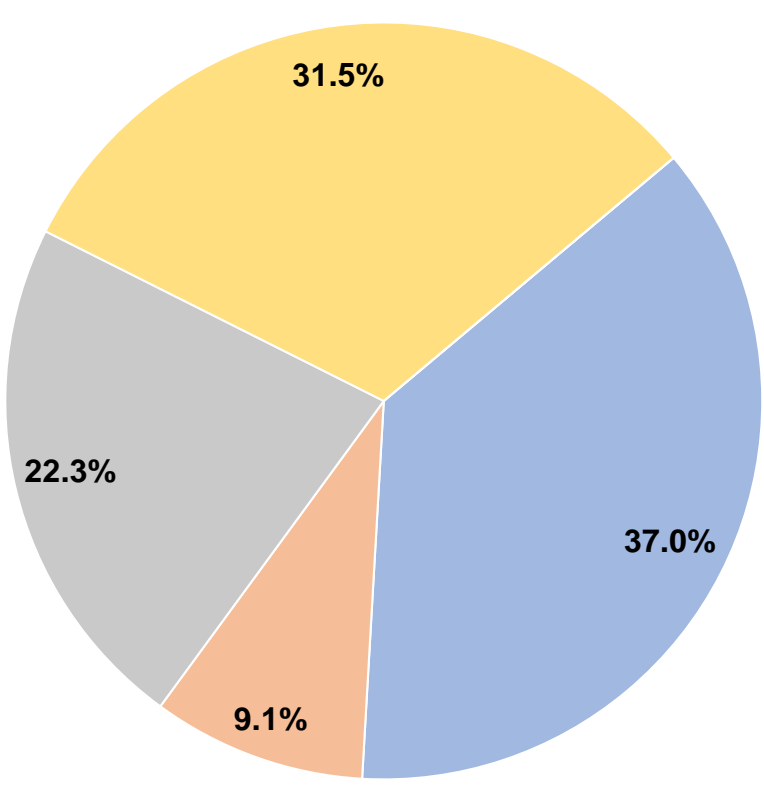
Total Operating Funds Expended \$327,681 100.0%

Sources of Capital Funds Expended

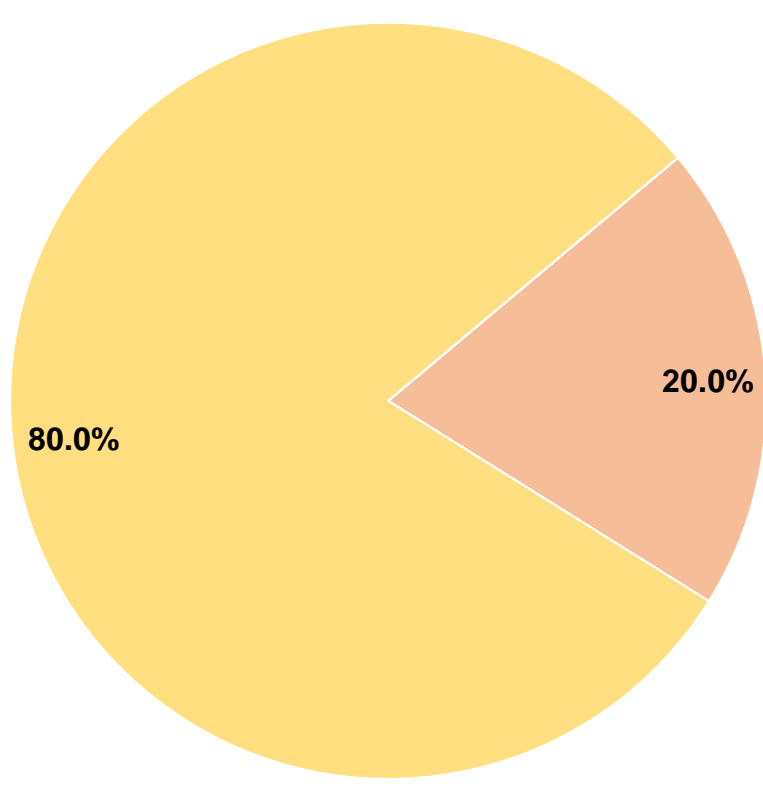
Fare Revenues	\$0	0.0%
Local Funds	\$6,198	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,792	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$30,990 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$327,681	\$121,322	\$30,990	39,587	180,029	13,951
Total	-	4	\$327,681	\$121,322	\$30,990	39,587	180,029	13,951

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.82	\$23.49
Total	\$1.82	\$23.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.28	0.2	2.8
Total	\$8.28	0.2	2.8

