2016 Annual Agency Profile

Service Consumption

97,259 Annual Unlinked Trips (UPT)

Service Supplied

477,106 Annual Vehicle Revenue Miles (VRM) 40,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$817,141 Total Operating Expenses

Database Information

NTDID: 5R06-50405 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended Fare Revenues \$361,218 \$0 Local Funds State Funds \$221,758 Federal Assistance \$234,165 Other Funds \$0 **Total Operating Funds Expended** \$817,141

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$12,943
State Funds	\$0
Federal Assistance	\$51,770
Other Funds	\$0
Total Capital Funds Expended	\$64,713

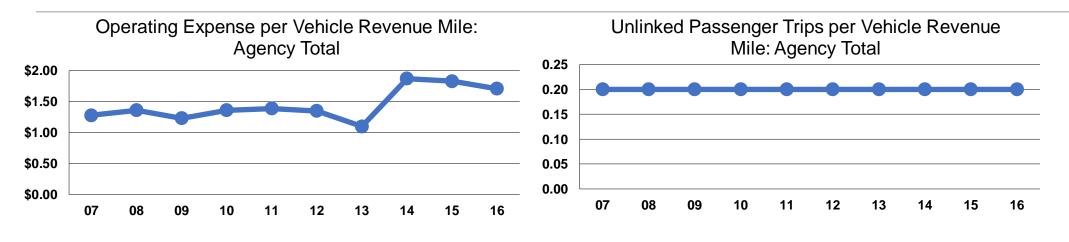
Modal Characteristics

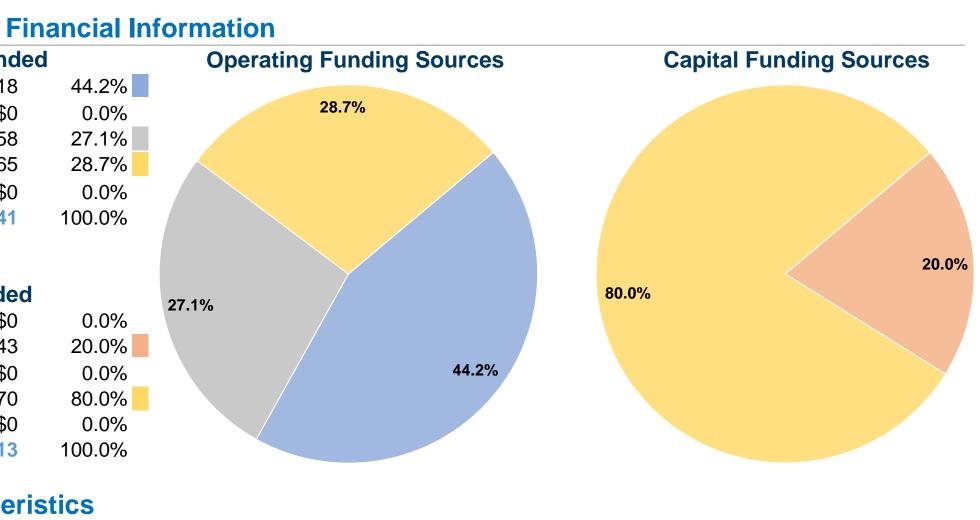
Operation Characteristics								
	Vehicles Operated							
	at Maxim	num Service						
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response - Taxi	-	8	\$817,141	\$361,218	\$64,713	97,259	477,106	40,009
Total	-	8	\$817,141	\$361,218	\$64,713	97,259	477,106	40,009

Performance Measures

Service Efficiency

Operating Expenses pe		Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response - Taxi	\$1.71	\$20.42
Total	\$1.71	\$20.42





	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	U 1	0.2	поиг 2.4
Total	\$8.40	0.2	2.4