

General Information

Service Consumption

32,270 Annual Unlinked Trips (UPT)

Service Supplied

104,171 Annual Vehicle Revenue Miles (VRM)

9,043 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,346 Total Operating Expenses

Database Information

NTDID: 5R06-50303

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$83,367	30.7%
Local Funds	\$27,035	10.0%
State Funds	\$66,940	24.7%
Federal Assistance	\$94,004	34.6%
Other Funds	\$0	0.0%

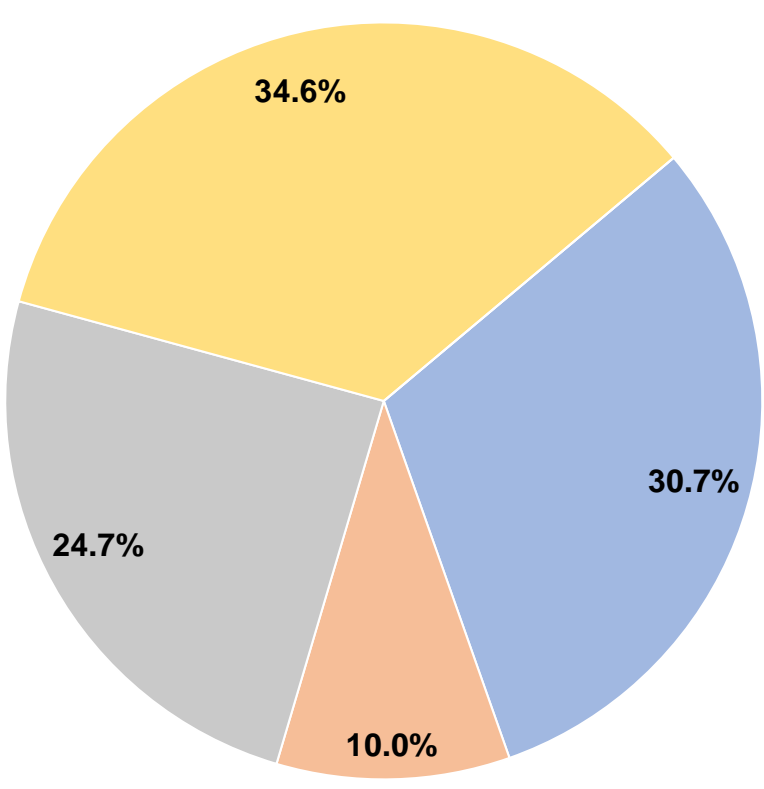
Total Operating Funds Expended \$271,346 100.0%

Sources of Capital Funds Expended

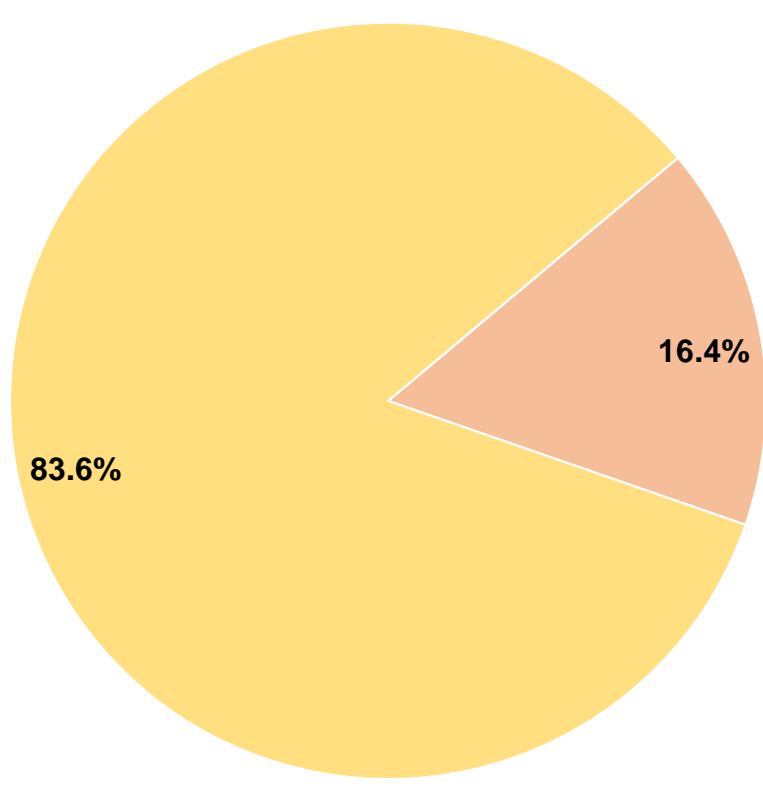
Fare Revenues	\$0	0.0%
Local Funds	\$5,461	16.4%
State Funds	\$0	0.0%
Federal Assistance	\$27,779	83.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,240 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$271,346	\$83,367	\$33,240	32,270	104,171	9,043
Total	-	3	\$271,346	\$83,367	\$33,240	32,270	104,171	9,043

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.60	\$30.01
Total	\$2.60	\$30.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.41	0.3	3.6
Total	\$8.41	0.3	3.6

