

General Information

Service Consumption

48,924 Annual Unlinked Trips (UPT)

Service Supplied

149,386 Annual Vehicle Revenue Miles (VRM)

17,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$477,557 Total Operating Expenses

Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

Financial Information

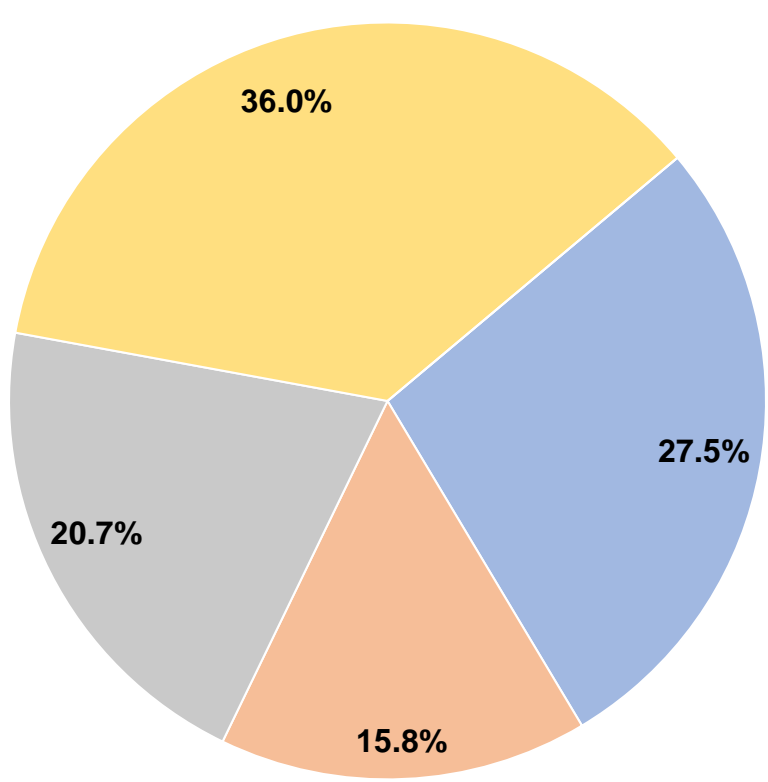
Sources of Operating Funds Expended

Fare Revenues	\$131,438	27.5%
Local Funds	\$75,288	15.8%
State Funds	\$98,913	20.7%
Federal Assistance	\$171,918	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$477,557	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$477,557	\$131,438	\$0	48,924	149,386	17,760
Total	-	5	\$477,557	\$131,438	\$0	48,924	149,386	17,760

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.20	\$26.89
Total	\$3.20	\$26.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.76	0.3	2.8
Total	\$9.76	0.3	2.8

