http://www.ci.marshfield.wi.us
630 South Central Avenue
Marshfield, WI 54449

City of Marshfield

2016 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter

General Information

Service Consumption

99,915 **Annual Unlinked Trips (UPT)**

Service Supplied

290,237 **Annual Vehicle Revenue Miles (VRM)**
27,096 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$652,871 **Total Operating Expenses**

Database Information

NTDID: 5R06-50257
Reporter Type: Rural General Public Transit

Financial Information

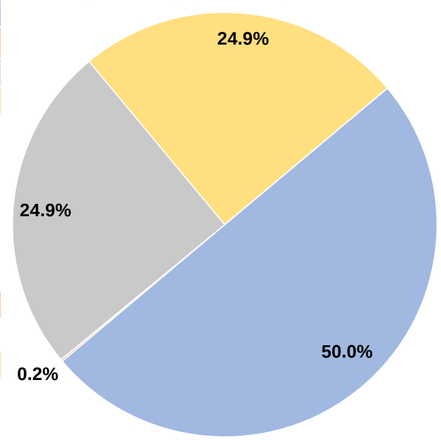
Sources of Operating Funds Expended

Fare Revenues	$326,339	50.0%
Local Funds	$997	0.2%
State Funds	$162,834	24.9%
Federal Assistance	$162,701	24.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$652,871**	100.0%

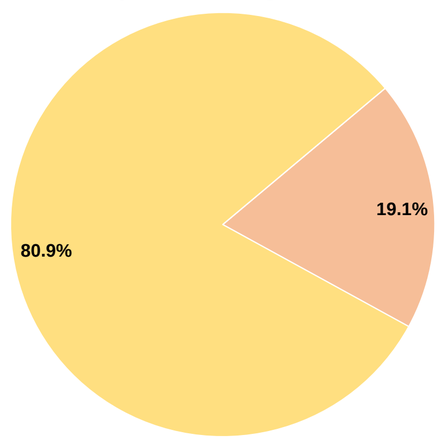
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,273	19.1%
State Funds	$0	0.0%
Federal Assistance	$85,901	80.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$106,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$652,871	$326,339	$106,174	99,915	290,237	27,096
Total	**-**	**9**	**$652,871**	**$326,339**	**$106,174**	**99,915**	**290,237**	**27,096**

Performance Measures

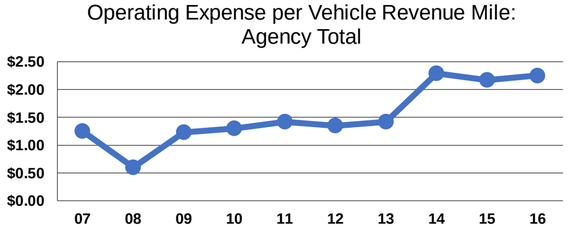
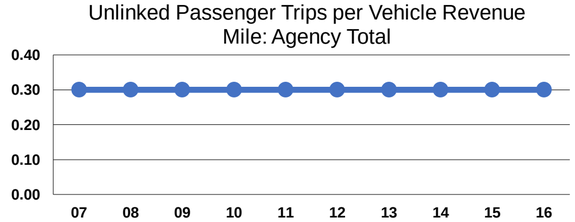
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.25	$24.09
Total	**$2.25**	**$24.09**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.53	0.3	3.7
Total	**$6.53**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total