

Crawford County Transportation Program  
 2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

General Information

Service Consumption

31,418 Annual Unlinked Trips (UPT)

Service Supplied

173,280 Annual Vehicle Revenue Miles (VRM)

15,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$513,765 Total Operating Expenses

Database Information

NTDID: 5R05-50509

Reporter Type: Rural General Public Transit

Financial Information

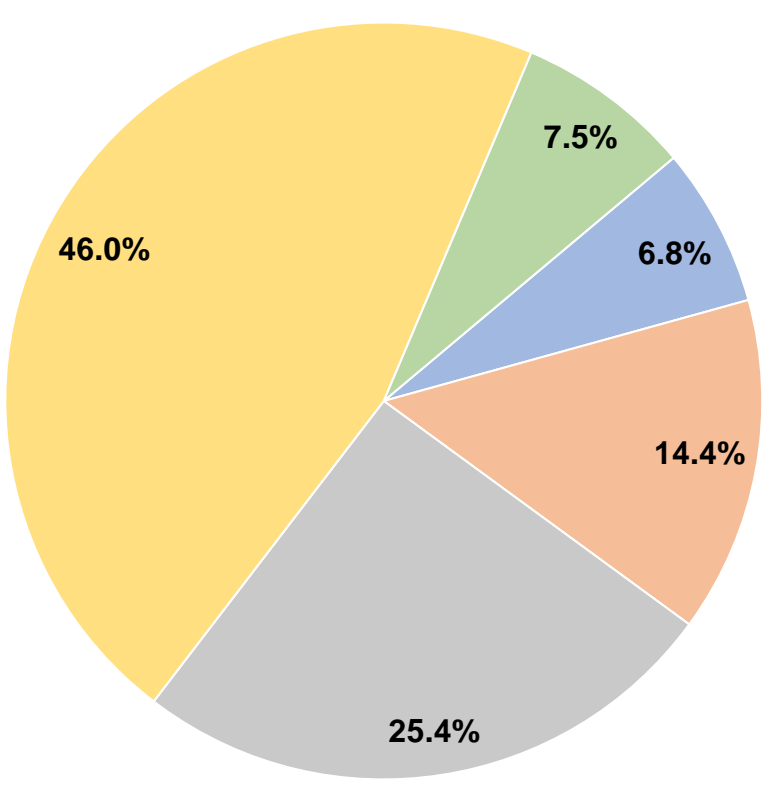
Sources of Operating Funds Expended

Fare Revenues	\$34,992	6.8%
Local Funds	\$73,734	14.4%
State Funds	\$130,244	25.4%
Federal Assistance	\$236,215	46.0%
Other Funds	\$38,580	7.5%
<b>Total Operating Funds Expended</b>	<b>\$513,765</b>	<b>100.0%</b>

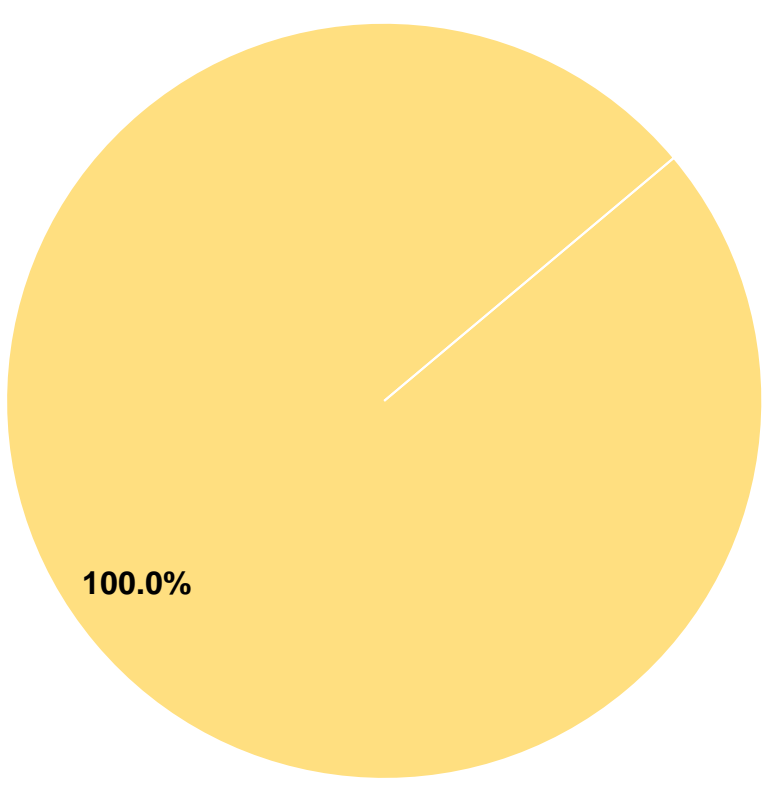
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,693	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$121,693</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$513,765	\$34,992	\$121,693	31,418	173,280	15,209
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$513,765</b>	<b>\$34,992</b>	<b>\$121,693</b>	<b>31,418</b>	<b>173,280</b>	<b>15,209</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$33.78
<b>Total</b>	<b>\$2.96</b>	<b>\$33.78</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.2	2.1
<b>Total</b>	<b>\$16.35</b>	<b>0.2</b>	<b>2.1</b>

