

Harrison County Rural Transit  
 2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

General Information

Service Consumption

19,135 Annual Unlinked Trips (UPT)

Service Supplied

195,405 Annual Vehicle Revenue Miles (VRM)

13,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,575 Total Operating Expenses

Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

Financial Information

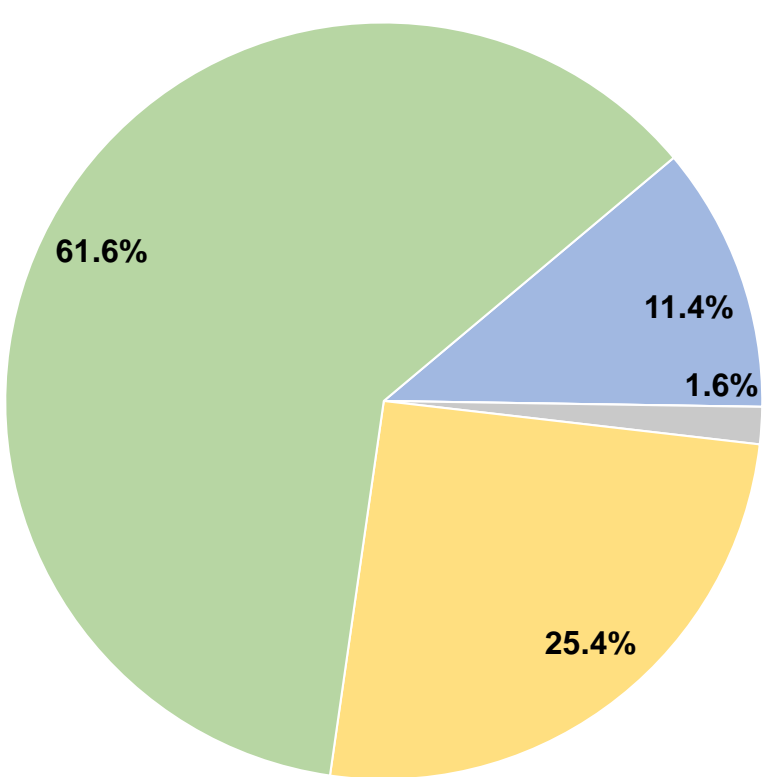
Sources of Operating Funds Expended

Fare Revenues	\$71,741	11.4%
Local Funds	\$0	0.0%
State Funds	\$10,000	1.6%
Federal Assistance	\$160,672	25.4%
Other Funds	\$389,162	61.6%
<b>Total Operating Funds Expended</b>	<b>\$631,575</b>	<b>100.0%</b>

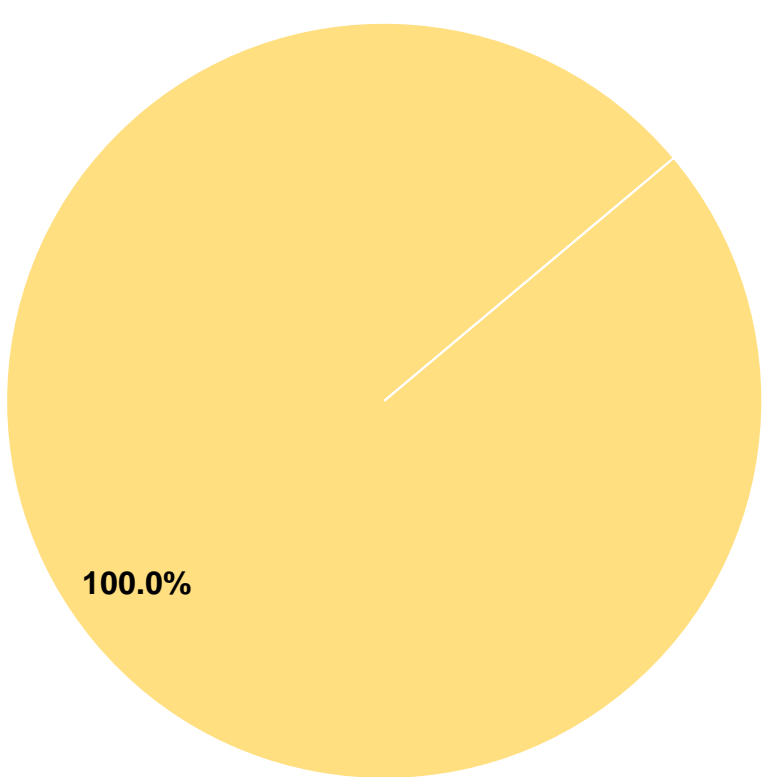
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,759	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,759</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$631,575	\$71,741	\$108,759	19,135	195,405	13,044
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$631,575</b>	<b>\$71,741</b>	<b>\$108,759</b>	<b>19,135</b>	<b>195,405</b>	<b>13,044</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$48.42
<b>Total</b>	<b>\$3.23</b>	<b>\$48.42</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.01	0.1	1.5
<b>Total</b>	<b>\$33.01</b>	<b>0.1</b>	<b>1.5</b>

