

Pickaway Area Rural Transit
2016 Annual Agency Profile

Data Coordinator: Ms. Heather Byers

General Information

Service Consumption

93,673 Annual Unlinked Trips (UPT)

Service Supplied

213,271 Annual Vehicle Revenue Miles (VRM)

12,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$595,162 Total Operating Expenses

Database Information

NTDID: 5R05-50434

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,671	3.8%
Local Funds	\$3,205	0.5%
State Funds	\$97,887	16.4%
Federal Assistance	\$206,066	34.6%
Other Funds	\$265,333	44.6%
Total Operating Funds Expended	\$595,162	100.0%

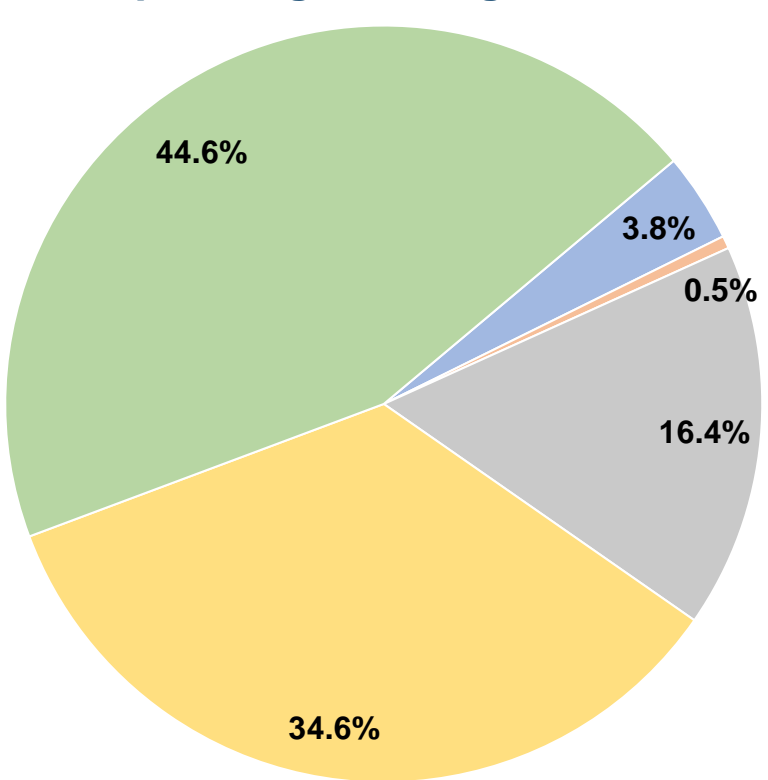
Total Operating Funds Expended

Sources of Capital Funds Expended

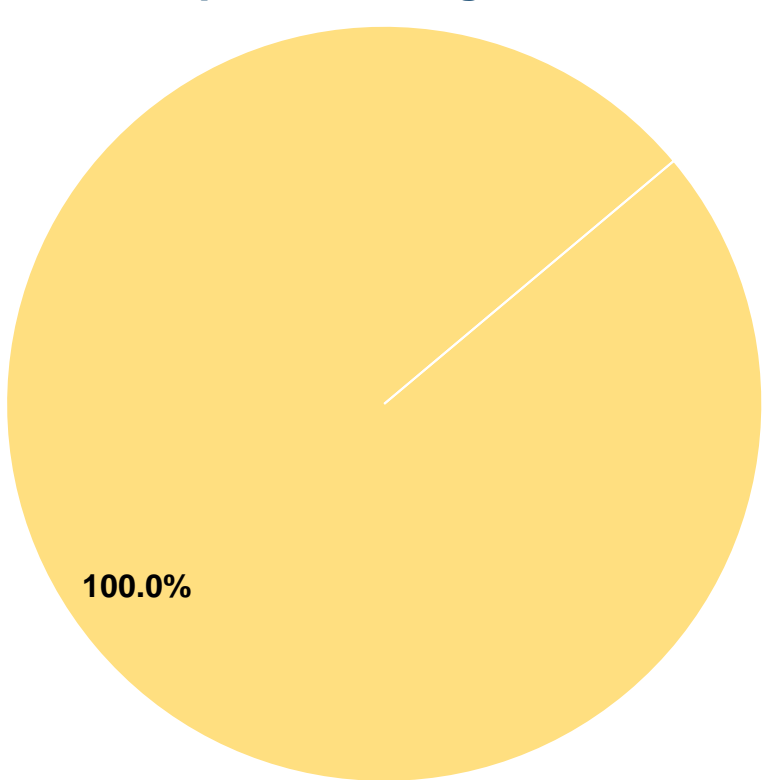
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,179	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,179	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$595,162	\$22,671	\$49,179	93,673	213,271	12,615
Total	14	-	\$595,162	\$22,671	\$49,179	93,673	213,271	12,615

Performance Measures

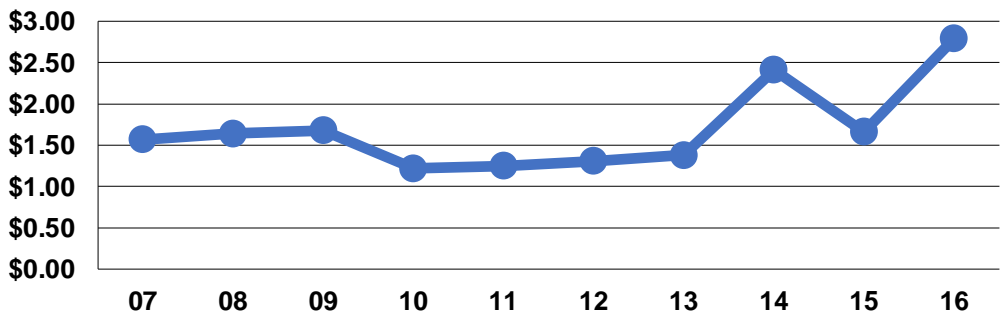
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$47.18
Total	\$2.79	\$47.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	0.4	7.4
Total	\$6.35	0.4	7.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

