

General Information

Service Consumption

20,881 Annual Unlinked Trips (UPT)

Service Supplied

153,563 Annual Vehicle Revenue Miles (VRM)

8,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$333,473 Total Operating Expenses

Database Information

NTDID: 5R05-50362

Reporter Type: Rural General Public Transit

Financial Information

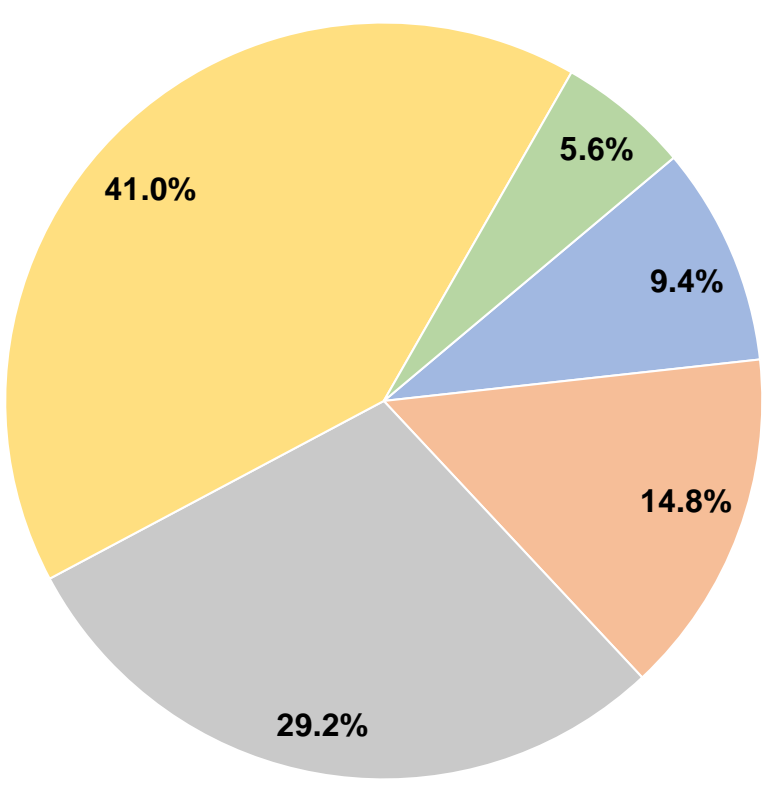
Sources of Operating Funds Expended

Fare Revenues	\$31,219	9.4%
Local Funds	\$49,310	14.8%
State Funds	\$97,316	29.2%
Federal Assistance	\$136,860	41.0%
Other Funds	\$18,768	5.6%
Total Operating Funds Expended	\$333,473	100.0%

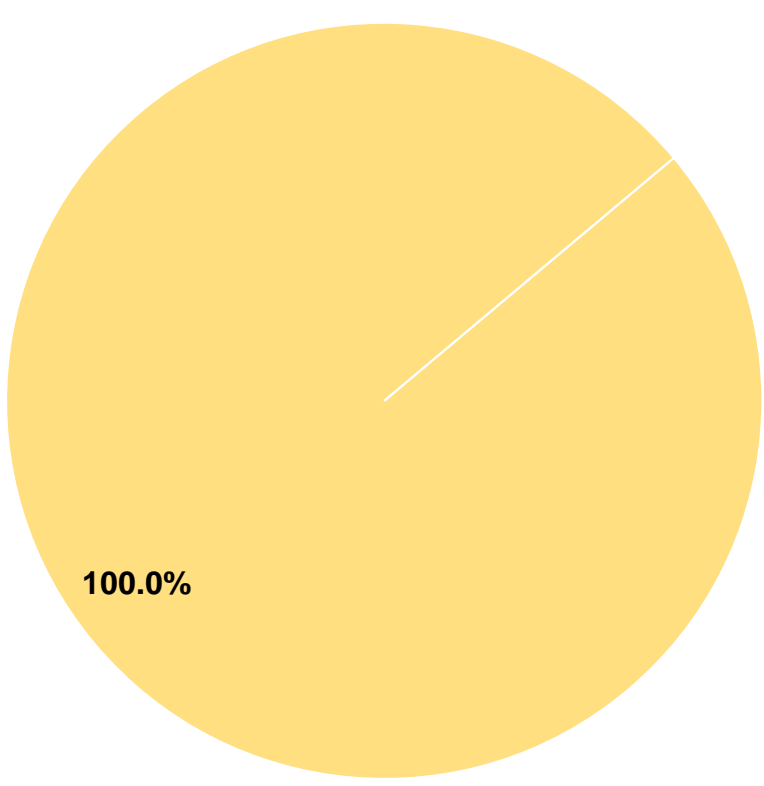
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,399	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,399	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$333,473	\$31,219	\$89,399	20,881	153,563	8,123
Total	7	-	\$333,473	\$31,219	\$89,399	20,881	153,563	8,123

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$41.05
Total	\$2.17	\$41.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.97	0.1	2.6
Total	\$15.97	0.1	2.6

