

General Information

Service Consumption

167,247 Annual Unlinked Trips (UPT)

Service Supplied

829,325 Annual Vehicle Revenue Miles (VRM)

41,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,266,852 Total Operating Expenses

Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

Financial Information

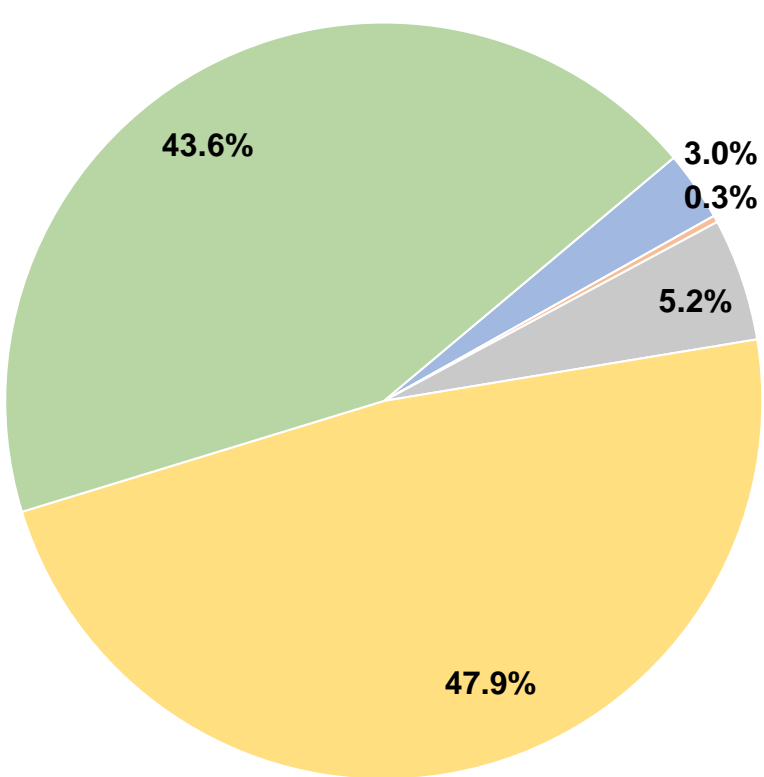
Sources of Operating Funds Expended

Fare Revenues	\$67,489	3.0%
Local Funds	\$6,614	0.3%
State Funds	\$118,731	5.2%
Federal Assistance	\$1,085,205	47.9%
Other Funds	\$988,813	43.6%
<b>Total Operating Funds Expended</b>	<b>\$2,266,852</b>	<b>100.0%</b>

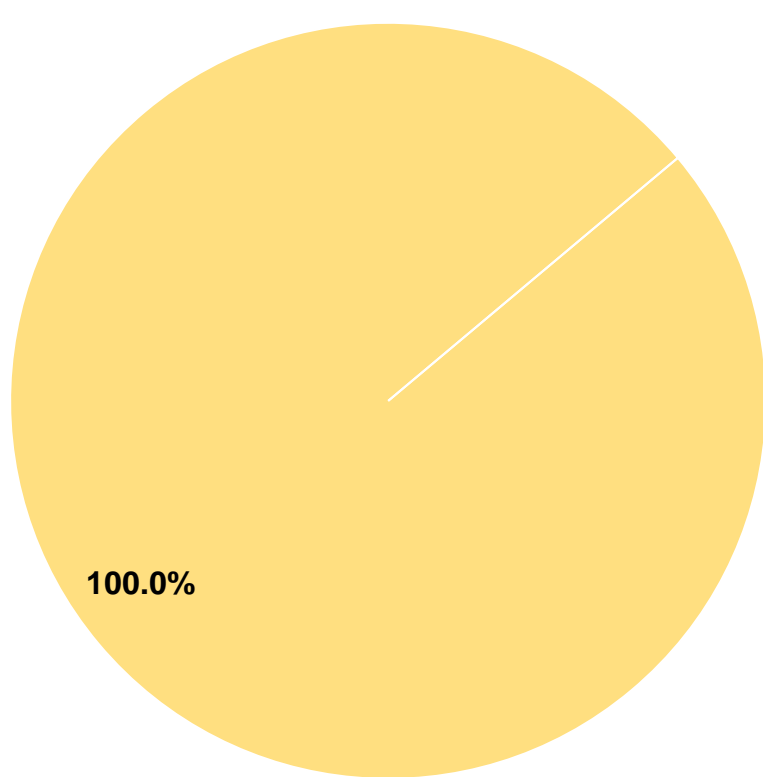
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,366	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$309,366</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,266,852	\$67,489	\$309,366	167,247	829,325	41,104
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,266,852</b>	<b>\$67,489</b>	<b>\$309,366</b>	<b>167,247</b>	<b>829,325</b>	<b>41,104</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$55.15	Demand Response	\$13.55	0.2	4.1
<b>Total</b>	<b>\$2.73</b>	<b>\$55.15</b>	<b>Total</b>	<b>\$13.55</b>	<b>0.2</b>	<b>4.1</b>

Service Effectiveness

